Set 4: K12 AND HIGH SCHOOL ENROLLMENT PROJECTIONS AND COMPLETION DATA

K12 and High School Data Profile Summary

- While K12 enrollments statewide are predicted to continue decreasing over the next decade as birth rates decline, Contra Costa County will see an increase in K12 enrollment.
- California will see a modest decrease in high school enrollments; but the County will see a notable increase through the 2027-2028 academic year.
- In the previous two academic years reported, Contra Costa County schools have seen a lower percentage of student drop outs compared with the state as a whole.
- African American students and students whose ethnicity is not reported experience the highest percentages of high school drop outs in the County.

Ten Year K12 Enrollment Projection (2017-2018 to 2027-2028)

	Actual	Projected	% Change
	2017-18	**2027-28**	
CONTRA COSTA	177,748	182,963	3%
CALIFORNIA	6,210,797	5,953,245	-4%

Source: California Department of Finance

Ten Year HS Graduation Projection (2016-17 to 2027-2028)

	Actual	Projected	% Change
	2016-17	**2027-28**	
CONTRA COSTA	12,528	12,985	4%
CALIFORNIA	429,333	425,174	-1%

Two Year Contra Costa County Grade 9-12 Drop Out Rate (2015-16, 2016-17)

Ethnic Category	Adjusted Grade 9-12 Dropout Total	Grade 9-12 Enrollment Total		Adjusted Grade 9-12 Dropout Total	Grade 9-12 Enrollment Total	
	2015-2016	2015-2016	PERCENT	2016-2017	2016-2017	PERCENT
Hispanic or Latino of Any Race	14	821	**1.7%**	9	892	**1%**
American Indian/Alaska Native, Not Hispanic	0	12	**0**	0	13	**0**
Asian, Not Hispanic	0	165	**0**	1	188	**.53%**
Pacific Islander, Not Hispanic	0	23	**0**	1	27	**3.7%**
Filipino, Not Hispanic	0	109	**0**	0	134	**0**
African American, Not Hispanic	12	219	**5.47%**	12	238	**5%**
White, Not Hispanic	3	1,218	**.24%**	1	1,309	**.07%**
Two or More Races, Not Hispanic	2	157	**1.27%**	0	198	**0**
None Reported	0	13	**0**	3	56	**5.35%**
COUNTY RATE			**1.3%**			**1.3%**
CALIFORNIA RATE			**2.6%**			**2.4%**

Note: Adjusted Dropouts - Reported Grade 9-12 Dropout Total minus Reenrolled Grade 9-12 Dropouts plus Grade 9-12 Lost Transfers.

Source: California Department of Education