## LOS MEDANOS COLLEGE

#### Shared Governance Council Spring 2021 Review Summary

# CATEGORY:

### Health and safety

- Art: Alpine Gas Kiln Safety System Retrofit (BRD#119) \$12,800.00
  - New safety system which will allow Art department to consistently use the existing kiln safely)

#### Transition to remote instruction

- <u>Art/Drama/Journalism:</u> Office Desktops (BRD#120) **\$15,212.12** 
  - Replace older systems last renewed in 2010 and no longer capable of supporting programs.
- IT and Services: Infrastructure Improvement (BRD#152) \$167,000
  - Refreshing of select aged departments, labs, and classroom A/V equipment stacks well past lifecycle as we are upgrading their software and they perform less against increasing software demands.
- <u>Physics:</u> Laptops to support physics labs (*BRD#182*) **\$8,000** 
  - Replacement of obsolete and unreliable laptops to operate the Pasco lab equipment. -- qty 8
  - IT and Services: Classroom Projector Screen Replacements (BRD#203) \$96,940
    - Laser projectors will be direct replacement swaps of 26 projectors, mounting hardware, and a collection of identified corresponding screens needing replacement to current 16:9 industry format.
- IT and Services: Improve employee access mobile computing (BRD#207) \$197,150
  - Order: 100 standard LMC issue laptop with workstation docking kits, 100 Lenovo T14 laptops, 100 desktop docking stations, 200 24" monitors, and 100 wired keyboard and mouse kits.
- <u>Biology:</u> New laptops for Physiology equipment.(*BRD# 208)* **\$5,000** 
  - Laptops are required to run physiology equipment that was obtained for both Pittsburg and Brentwood campuses. (4 IBM Thinkpads)

#### Return-to-worksite preparations

- <u>Marketing</u>: Computer Equipment (BRD# 154) **\$10,000** 
  - Current computers are 6 years old and will need to be replaced with updated computers, capable of running current software to keep up with industry standards.
- <u>Center for Academic Support:</u> Office Printer replacement (BRD#163) **\$2,500** 
  - Shared printer for documents, which includes flyers, handouts, assessments, and numerous other printing needs for both the Center for Academic Support and College-wide tutoring program.

#### **Opening of the Brentwood Center**

- <u>Physical Science/Chemistry:</u> Lab Supplies (BRD# 102) **\$15,000** 
  - The supplies and equipment in Pittsburg cannot be divided between the 2 campuses as current inventory must remain in Pittsburg in order to run the current number of chemistry sections at that location.

#### EMP Goal #1 – Strengthen a culture of equity, diversity, inclusion, and racial justice

- Outreach: Call Center Student ambassador positions. (BRD# 204) \$1,500
  - A group of 4-5 Student ambassadors will be hired (Student Assistants) who will each work 8-10 hours per week for the duration of the project.

#### Other: Review requests for other available categorical funding sources.

• Example: SEA Funding for <u>Outreach/Transfer and Career Services</u>: Student Ambassadors (*BRD*# 204, 205, 206)