

Fall 2024 Resource Allocation Process (RAP) Budget Request Database (BRD) Summary

Summary of Requests by Requestor Division:

UNIT	ONGOING	ONE-TIME	TOTAL
Administrative	257,278	1,431,940	1,689,218
Instructional	876,214	1,411,718	2,287,932
Student Services	113,103	100,000	213,103
Total	1,246,595	2,943,658	4,190,253

Summary of Requests by Resource Need:

Resource Need	ONGOING	ONE-TIME	TOTAL
Personnel Resource Need <i>(For FT Faculty Requests, Refer to Box 2A Process)</i>	1,104,924	152,911	1,257,835
Operating Resource Need <i>(Equipment, Services, Non-Personnel)</i>	141,671	2,595,547	2,737,218
Professional Development Resource Need	0	195,200	195,200
Total	1,246,595	2,943,658	4,190,253