LMC Mission/Vision/Values and Educational Strategic Plan 2026-2031 Planning Process, Task, (Draft 3.5.2025)

	(5.4.6),	
Key Planning Process	Task	Primary Responsibility
		Responsibility
	20-25 College Priorities	
March-April 2025	The Planning Committee reflects and evaluates our current college priorities	Planning Committee
April-May 2025	The Planning Committee formulates a recommendation to SGC to extend our current College Priorities through the 2025-26 academic year.	Planning Committee
May 2025	The Shared Governance Council and Senates are presented the recommendation to extend our College Priorities through the 2025-26 academic year. The recommendation is sent through the shared governance process for approval.	SGC/ Academic Senate/ Classified Senate/ LMCAS
Mission, Vision,	Values	
Spring 2025	The Shared Governance Council in collaboration with the P&IE Office, Planning Committee and President's Cabinet develops a plan/process for the review, feedback, possible revision and subsequent approval of our College Mission, Vision and Values.	Planning Committee/ SGC/ Cabinet
April 2025	Present Draft of Mission, Vision, Values Employee Survey to SGC	Planning Committee/ P&IE Office
Summer 2025	Synthesize and analyze results from review and feedback process of Mission, Vision, Values (MVV)	P&IE Office
Opening Day Fall 2025	Run College-Wide Mission, Vision, Values activity at Opening Day	Planning Committee/SGC/P&IE Office/Office of DEIB
Fall 2025	Vet draft of MVV to campus and through shared governance process (1st read, 2nd read/approval)	SGC/ Planning Committee

Key Planning	Task	Primary
Process		Responsibility
December 2025	BOT Approval	President Ralston
Environmental	Scan	
April - May 2025	Conduct an assessment of existing EMP in particular.	P&IE Office/ Planning Committee
May-June 2025	Conduct an assessment of all other existing plans to identify linkages between and among plans, identify planning gaps, and develop an approach to address gaps.	P&IE Office/ Planning Committee
June-July 2025	Determine data sets for environmental scan, prepare additional data, and conduct environmental scan analysis. Draft planning assumptions and implications.	P&IE Office
July-August 2025	Develop final environmental scan, share with college (i.e. website, opening day, etc.)	P&IE Office
Reflection, Eval	uation & Planning For The Future (identify collegewide key issues, strategie	s and opportunities)
August 2025	Opening Day kick-off on 2025-26 activities, environmental scan, survey and/or timeline developing our new Educational Strategic Plan 2026-2031	Ryan
September- October 2025	Hold two (1 - 2) College Assemblies to develop goals and objectives for new ESP (Educatinoal Strategic Plan); develop survey around draft goals/objectives	Planning Committee/ President's Office

Key Planning Process		Primary Responsibility
October 2025	Administer survey instrument to college - faculty, staff, managers, students	P&IE Office/ Planning Committee
November- December 2025	Synthesize and analyze survey results (quantitative) and input collected from College Assemblies (qualitative) to organize themes, identify gaps, begin drafting potential goals/objectives, and determine measures/metrics for assessing	Planning Committee/ P&IE Office
Goal Setting & I	Development of Plan	
January 2026	Flex Session (Focused??) to review and finalize draft goals, objectives, measures and metrics for the LMC Educational Strategic Plan 2026-2031	Planning Committee/ P&IE Office/ President's Office
February 2026	Vet draft goals, objectives, measures and metrics with Senates	Planning Committee/ Senates
March 2026	Prepare final draft of Educational Strategic Plan 2026-2031 for review and approval via the college's shared governance process	P&IE Office/ Planning Committee
Final Plan Revie	w & Approval Process	
1st April 2026 Senates & SGC Meetings	Conduct first read of LMC Educational Strategic Plan 2026-2031 with Academic Senate, Classified Senate, LMC Associated Students, President's Cabinet and Shared Governance Council	P&IE Office/ Senates/ SGC/ President's Cabinet
2nd April 2026 Senates & SGC Meetings	Shared Governance approval (Senates & SGC)	P&IE Office/Senates/ SGC/ President's Office
May 2026	Finalize plan for publication (i.e. graphics, formatting, etc.)	P&IE Office/ Marketing
June 2026	BOT Approval	P&IE Office/ President's Office

LMC Mission/Vision/Values and Educational Strategic Plan 2026-2031 Planniand Timeline (Draft 3.5.2025)

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Key Planning Process	Task	Suppporting Responsibility
Extension of 20	20-25 College Priorities	
March-April 2025	The Planning Committee reflects and evaluates our current college priorities	Ryan
April-May 2025	The Planning Committee formulates a recommendation to SGC to extend our current College Priorities through the 2025-26 academic year.	Ryan
May 2025	The Shared Governance Council and Senates are presented the recommendation to extend our College Priorities through the 2025-26 academic year. The recommendation is sent through the shared governance process for approval.	Ryan/BethAnn
Mission, Vision,	Values	
Spring 2025	The Shared Governance Council in collaboration with the P&IE Office, Planning Committee and President's Cabinet develops a plan/process for the review, feedback, possible revision and subsequent approval of our College Mission, Vision and Values.	Ryan/BethAnn
April 2025	Present Draft of Mission, Vision, Values Employee Survey to SGC	Ryan/Bethann
Summer 2025	Synthesize and analyze results from review and feedback process of Mission, Vision, Values (MVV)	Ryan/BethAnn
Opening Day Fall 2025	Run College-Wide Mission, Vision, Values activity at Opening Day	President Ralston/Ryan/Bethann
Fall 2025	Vet draft of MVV to campus and through shared governance process (1st read, 2nd read/approval)	President Ralston/ Ryan/BethAnn

Task	Suppporting Responsibility
BOT Approval	
Scan	
Conduct an assessment of existing EMP in particular.	Institutional Effectiveness Project Group with Ryan/BethAnn
Conduct an assessment of all other existing plans to identify linkages between and among plans, identify planning gaps, and develop an approach to address gaps.	Ryan/BethAnn
Determine data sets for environmental scan, prepare additional data, and conduct environmental scan analysis. Draft planning assumptions and implications.	Ryan/BethAnn/ District Research
Develop final environmental scan, share with college (i.e. website, opening day, etc.)	Ryan/BethAnn/ District Research
uation & Planning For The Future (identify collegewide key issues, strategie	25
Opening Day kick-off on 2025-26 activities, environmental scan, survey and/or timeline developing our new Educational Strategic Plan 2026-2031	President Ralston
Hold two (1 - 2) College Assemblies to develop goals and objectives for new ESP	Ryan/BethAnn/ President
(Educatinoal Strategic Plan); develop survey around draft goals/objectives	Ralston
	Scan Conduct an assessment of existing EMP in particular. Conduct an assessment of all other existing plans to identify linkages between and among plans, identify planning gaps, and develop an approach to address gaps. Determine data sets for environmental scan, prepare additional data, and conduct environmental scan analysis. Draft planning assumptions and implications. Develop final environmental scan, share with college (i.e. website, opening day, etc.) uation & Planning For The Future (identify collegewide key issues, strategie Opening Day kick-off on 2025-26 activities, environmental scan, survey and/or timeline developing our new Educational Strategic Plan 2026-2031 Hold two (1-2) College Assemblies to develop goals and objectives for new ESP

Key Planning Process	Task	Suppporting Responsibility
October 2025	Administer survey instrument to college - faculty, staff, managers, students	Ryan/BethAnn/ Project Team(s)?
November- December 2025	Synthesize and analyze survey results (quantitative) and input collected from College Assemblies (qualitative) to organize themes, identify gaps, begin drafting potential goals/objectives, and determine measures/metrics for assessing	Ryan/BethAnn/ Project Team(s)?
Goal Setting & D	Development of Plan	
January 2026	Flex Session (Focused??) to review and finalize draft goals, objectives, measures and metrics for the LMC Educational Strategic Plan 2026-2031	Ryan/BethAnn/ President Ralston
February 2026	Vet draft goals, objectives, measures and metrics with Senates	P&IE Office
March 2026	Prepare final draft of Educational Strategic Plan 2026-2031 for review and approval via the college's shared governance process	Ryan/BethAnn
Final Plan Revie	w & Approval Process	
1st April 2026 Senates & SGC Meetings	Conduct first read of LMC Educational Strategic Plan 2026-2031 with Academic Senate, Classified Senate, LMC Associated Students, President's Cabinet and Shared Governance Council	Ryan/BethAnn/ President Ralston/Senate Presidents
2nd April 2026 Senates & SGC Meetings	Shared Governance approval (Senates & SGC)	Ryan/BethAnn/ President Ralston/Senate Presidents
May 2026	Finalize plan for publication (i.e. graphics, formatting, etc.)	Ryan/BethAnn/ Juliet
June 2026	BOT Approval	Ryan/BethAnn/ President Ralston