SUGGESTION FOR BUDGET COMMITTEE and CHARGE SHEET

From: Capes, Melinda <MCapes@losmedanos.edu>
Sent: Friday, October 23, 2026 11:11 AM
To: Sanchez, Eric <esanchez@losmedanos.edu>; Lynn, Morgan <MLynn@losmedanos.edu>; Simone, Adrianna <asimone@losmedanos.edu>
Subject: Upcoming AS & SGC meetings

Hi All,

A couple of things before next week's AS & SGC meetings:

Budget Committee Charge Sheet. Based on the SGC discussion and after talking with Richard and Carlos yesterday at the quad-chair planning meeting, I have two suggested changes:

- Have the Budget Committee report to SGC, rather than directly to the President.
- Add "and proposes recommendations to the President" to the second charge. So, it'll be "Aligns and facilitates resource allocation process to institutional priorities (e.g. ESP, SEP, and program review) and communicates recommendations to respective constituency groups and proposes recommendations to the President."

With this RAP will still go through 2 reads at Senates and ideally a final SGC approval after.