

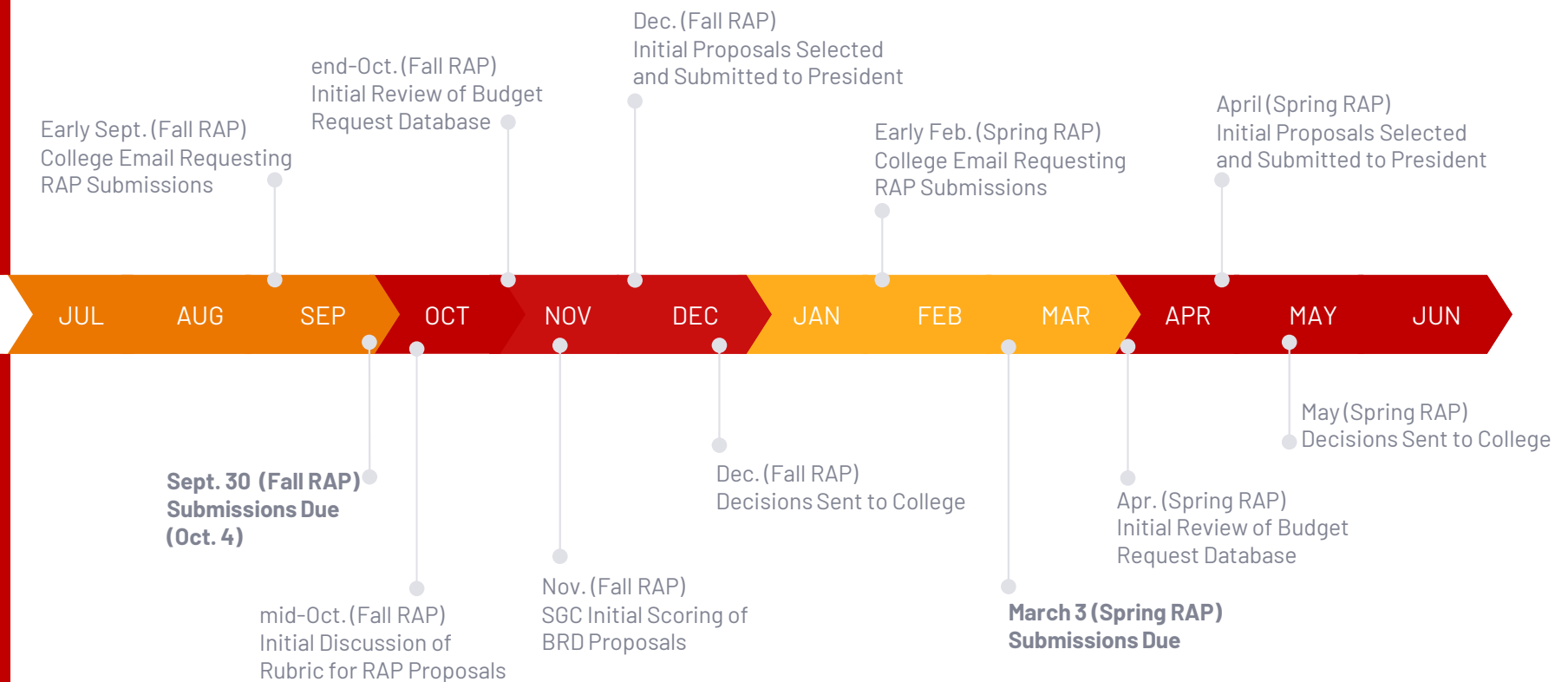
# SGC Resource Allocation Process

updated February 2025

# Resource Allocation Process

- Proposed BRD Review Timeline for SGC
- RAP Priorities - Pending
- Available Funding Sources
- Rubric Discussion

# Proposed BRD Review Timeline for SGC (2024-25)



# Resource Allocation Process Priorities (Spring 2025)

The Budget Request Database will be reviewed for one-time requests related to the following priorities:

- **Strengthen and support effective, cross-constituent leadership to foster an anti-racist, collaborative, productive, and engaging place to learn and work. (EMP Goal 1)**
- **Improve access to financial, enrollment, and academic support, and enhance social connection for students. (EMP Goal 2)**
- **Increase Early College Offerings and General Enrollment. (EMP Goal 3)**
- **Increase Student Completion of Courses, Certificates and Degrees. (EMP Goal 4)**
- **Strengthen Institutional Effectiveness and Streamline Operational Processes. (EMP Goal 5)**

## One-time Funding Sources Spring 2025 Update

- FY2024-25: Spring Estimated RAP Funding
  - Instructional Support: N/A
  - Restricted Prop 20 Lottery Funds: \$150K
  - Unrestricted RAP funding: N/A

# Available One-Time Funding Sources: Prop 20

## Restricted Prop 20 Lottery

- FY2024-25
  - Fall Estimated carry-over:~ \$300K
  - Spring Estimated carry-over: \$150K
- Proposition 20, the Cardenas Textbook Act of 2000, was passed and amended the California State Lottery Act of 1984. Proposition 20 provides that lottery funds for education must be allocated to school districts and community colleges for the purchase of instructional materials, as defined in California Education Code (EC) Sections 60010(h) and 60010(m)(1).

## FUNDING ELIGIBILITY

- Definition of “Instructional” Materials
- Under EC Section 60010(h), “Instructional materials' means all materials that are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes.

# Available One-Time Funding Sources: Prop 20

## FUNDING ELIGIBILITY

- Definition of “Technology-Based” Under EC Section 60010(m)(1), “Technology-based materials” means basic or supplemental instructional materials that are designed for use by pupils and teachers as learning resources and that require the availability of electronic equipment in order to be used as a learning resource. Technology-based materials include, but are not limited to, software programs, lesson plans, and databases.

## ADDITIONAL INFORMATION

- Senate Bill 820 expands and clarifies the definition of “instructional materials” in Government Code section 8880.4.1(a), which specifies that instructional materials
  - “include, but are not limited to, laptop computers and devices that provide internet access for use by pupils, students, teachers, and faculty as learning resources”.

# Available One-Time Funding Sources: Prop 20

## ADDITIONAL INFORMATION

- Assembly Bill 2884 makes legislative findings and declarations relating to the allocation of Lottery funds to community colleges. The bill expresses the intent of the Legislature to ensure that restricted Lottery funds allocated to community colleges are spent in full for the benefit of students.
  - This bill expands the acceptable uses of restricted Lottery proceeds provided to California Community Colleges to include students' basic needs.

## ADDITIONAL INFORMATION

- Specifically, the bill expands the uses of funds to include housing and food assistance for community college students.
  - Housing and food assistance could include, but is not limited to, grants to students, housing vouchers, direct payments or reimbursements for housing, efforts to increase enrollment in CalFresh, and provision of food pantries or free meals.