

TB 2024-25 BUDGET - Distance Education/OnlineStudent Support Services

Position / Description	Names	GL Account Number	Salary Grade	Salary	Benefits	Other Expense	Totals	FTEs
Admissions and Records Salary & Benefits								
Director of Admissions and Records	Hall, Rikki	11-01-301003-620000-51210		190,896	80,138	-	271,034	1.00
Admissions/Records Assistant I	Leach, Christa	11-01-301003-620000-52120		57,828	33,057	-	90,885	1.00
Admissions/Records Assistant II	Garces, Lucia	11-01-301003-620000-52120		65,040	35,899	-	100,939	1.00
Admissions/Records Assistant, Lead	Simpson, Michael	11-01-301003-620000-52120		84,096	42,805	-	126,901	1.00
Admissions/Records Assistant, Senior	Avery, Lisa	11-01-301003-620000-52120		65,040	35,322	-	100,362	1.00
Admissions/Records Assistant, Senior	Jackson, Linda	11-01-301003-620000-52120		70,440	37,758	-	108,198	1.00
Admissions/Records Assistant, Senior	Konsavage, Constance	11-01-301003-620000-52120		74,004	50,213	-	124,217	1.00
Admissions/Record Assistant I	Ryan, Sarah	11-01-311051-601000-52120		52,392	20,634	-	73,026	1.00
Admissions/Records Assistant, Senior	Soto, Annica	11-01-311051-601000-52120		77,748	31,782	-	109,530	1.00
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Total Admissions and Records Salary & Benefits				737,484	367,608	-	1,105,092	9.00
Financial Aid Salary & Benefits								
Director of Financial Aid	Oranje, Tammy	11-01-301030-646000-52110		169,932	93,297	-	263,229	1.00
Financial Aid Assistant I	Urrutia, Ivan	11-01-301030-646000-52120		65,040	35,724	-	100,764	1.00
Financial Aid Assistant I	Valencia, Malia	11-01-301030-646000-52120		60,756	41,331	-	102,087	1.00
Financial Aid Assistant II	Lopez, Faidra	11-01-301030-646000-52120		79,704	41,212	-	120,916	1.00
Financial Aid Specialist, Lead	Carreon, Tamara	11-01-301030-646000-52120		92,412	45,950	-	138,362	1.00
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Total Financial Aid Salary & Benefits				467,844	257,514	-	725,358	5.00
Counseling Salary & Benefits								
A Fac - Counselor (Articulation/General)	Adina, Nila	11-01-301110-630000-51220		58,110	22,382	-	80,492	0.50
A Faculty - Counselor (MESA/STEM)	Pon, Melissa	11-01-301110-630000-51220		29,910	12,364	-	42,274	0.25
Counselor	Costanza, Elizabeth	11-01-301110-630000-51220		116,220	58,353	-	174,573	1.00
Counselor	Godinez, Marco	11-01-301110-630000-51220		126,300	58,862	-	185,162	1.00
Counselor	Mack, Michelle	11-01-301110-630000-51220		92,976	30,011	-	122,987	0.80
Counselor	Morales, Luis	11-01-301110-630000-51220		122,844	59,793	-	182,637	1.00
Counselor	Padilla, Eva	11-01-301110-630000-51220		116,220	58,353	-	174,573	1.00
Counselor	Ramirez-Godinez, Sophia	11-01-301110-630000-51220		25,260	6,518	-	31,778	0.20
A Fac - Counselor (Articulation/General)	Adina, Nila	12-27-301020-649908-51220		58,110	22,382	-	80,492	0.50
A Faculty - Advising Counselor (Matriculation)	Ghiselli, Nina	12-27-301020-649908-51220		83,748	57,469	-	141,217	0.70
A Faculty - Advising Counselor (Matriculation)	Watkins, Faith	12-27-301020-649908-51220		109,656	56,835	-	166,491	1.00
A Faculty - Advising Counselor (Matriculation)	Westbrook, Nicole	12-27-301020-649908-51220		59,820	19,985	-	79,805	0.50
A Faculty - Advising Counselor (Matriculation)	Wright, Sharlice	12-27-301020-649908-51220		106,260	46,367	-	152,627	1.00
A Faculty - Counselor (MESA/STEM)	Pon, Melissa	12-27-301020-649908-51220		29,910	12,364	-	42,274	0.25
A Faculty - Honors Counselor (Advising/Matriculation)	Reyes, David	12-27-301020-649908-51220		112,848	53,519	-	166,367	1.00
Program Assistant	Diaz-Galarza, Christian	12-27-301020-649904-52120		63,480	35,140	-	98,620	1.00
Administrative Assistant III	Sharonda Frasier	11-01-301150-601036-52120		26,552	13,782	-	40,334	0.35
Administrative Assistant III	Sharonda Frasier	12-32-301170-649921-52120		49,312	25,598	-	74,910	0.65
A Faculty - Counselor	Rose, Rudolf Ryan	12-25-301065-643000-51220		63,756	37,343	-	101,099	0.60
A Faculty - Counselor	Rose, Rudolf Ryan	12-32-301170-649921-51220		42,504	24,896	-	67,400	0.40
Dean	Benford, Jeffrey	11-01-301065-630000-51210		205,584	104,434	-	310,018	1.00
A-Fac Counselor	West, Brittney	12-39-309216-631100-51220		106,260	35,323	-	141,583	1.00
A Faculty - Counselor	Boyle, Jessica	11-01-301110-630000-51220		24,075	13,463	-	37,538	0.25
A Faculty - Counselor	Boyle, Jessica	12-27-301050-649935-51220		48,150	26,928	-	75,078	0.50
A Faculty - Counselor	Boyle, Jessica	12-27-301050-649935-51220		24,075	13,463	-	37,538	0.25
A Faculty - Counseling/DSPS	Lindgren, Haydee	12-26-301070-642000-51220		122,844	59,791	-	182,635	1.00
Counselor (Instructional)	Welter, Tiffany	12-39-309217-631100-51220		109,656	63,442	-	173,098	1.00
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Total Admissions and Records Salary & Benefits				2,134,440	1,029,160	-	3,163,600	18.70
Information Technology Salary & Benefits								
Technology Systems Manager	Chiu, Carl	11-01-301085-678001-52110		152,856	78,081	-	230,937	1.00
Computer and Network Specialist	Gong, Danny	11-01-301085-678001-52120		108,360	51,874	-	160,234	1.00
Computer and Network Specialist	Kolthoff, James	11-01-301085-678001-52120		127,368	86,232	-	213,600	1.00
Computer and Network Specialist	Raumer, Rodney	11-01-301085-678001-52120		133,824	61,389	-	195,213	1.00
Computer and Network Technician	Casebeer, Owen	11-01-301085-678001-52120		85,836	51,434	-	137,270	1.00
Computer and Network Technician	McAlpin, Rashaad	11-01-301085-678001-52120		101,988	70,240	-	172,228	1.00
Computer and Network Technician	Suico, Alexander	11-01-301085-678001-52120		90,168	43,748	-	133,916	1.00
Electronics Technician	Purizaga-Orejuela, Kenny	11-01-301085-678001-52120		84,948	86,217	-	171,165	1.00
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Total Certificated Salary & Benefits				885,348	529,215	-	1,414,563	8.00
Office of Instruction Student Distance Ed Support Salary & Benefits								
Dean	Nogarr, Aprill	11-01-305000-601000-51210	186,240	51,137	-	237,377	1.00	
Math Laboratory Coordinator, Senior	Crain, Myles	11-01-305009-170100-52210	95,928	58,364	-	154,292	1.00	
Program Coordinator, Senior	Mills, Sandra	11-01-304203-702403-52120	108,360	51,874	-	160,234	1.00	
Technology Training and Development Coordinator	Diputado, Courtney	11-01-301090-601000-52120	119,472	53,411	-	172,883	1.00	
Librarian	Wentworth, Kimberly	11-01-301080-612000-51220	122,844	59,788	-	182,632	1.00	
Curriculum Management Speciali	Villegas, Grace	11-01-301193-601000-52120	101,988	46,630	-	148,618	1.00	
Academic Scheduling Specialist	Sukhu, Irene	11-01-301193-601000-52120	84,948	50,329	-	135,277	1.00	
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Total Certificated Salary & Benefits				819,780	371,533	-	1,191,313	7.00
Other Distance Ed Support Salary & Benefits								
Web Administrator, Senior	Chapman, Eloine	11-01-301007-682011-52120	147,708	66,563	-	214,271	1.00	
Program Coordinator	Nogarr, Justin	11-01-301170-601035-52120	84,948	86,217	-	171,165	1.00	
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Total Certificated Salary & Benefits				232,656	152,780	-	385,436	2.00
Other Distance Ed Support Expenses								
IT Software Rental Expense	11-01-301085-678001-55613		-	-	20,515	20,515	-	
IT Equipment-Replace under \$5000	11-01-301085-678001-56424		-	-	44,358	44,358	-	
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Total Other Distance Ed Support Expenses				-	-	64,873	64,873	-
Grand Total				5,277,552	2,707,810	64,873	8,050,235	49.70