

Enrollment Strategy & Planning Group Agenda & Notes

April 15, 2025

Attendees: Ryan, A'kilah, Caitlin, Rachel, Irene, Sheri, Moots, Dennis

Agenda Item	Time	Notes
Welcome	3 min.	
Committee Communication	10 min.	Rachel- ask SGC person, consent communication, update the website to ESPC. May need to linked to SGC site. Publish minutes and agenda. Note to post 72 hours in advance.
FTEF Allocation Activity	40 min.	Ryan-spreadsheet Allocation based on productivity/success formula Work with baseline because we are 10 FTEF lower than last year. Looked at effects on Bio, Drama, ECE. Note smaller department impact. SCIF vs Hold Harmless, 3 year average 100% Historical, 0% productivity, 0%success
		Should we communicate with AS and department chair meeting before the end of semester
Next Steps	5 min.	Put all department in matrix, slow roll, Plan rational for the allocation communication to the departments