

Enrollment Strategy: Planning Meeting 3/18/25

Fixed?

Drone

KNICA

~~Base~~ ECE

Fall 24

215.0

209

→

Fixed FTEF

31.3

→

183.7

→

Dual Enrollment

5.5 > 5.1

FTEF - 67.3

FTEF/FTEF 12.17

178.6

172.6

Equity/College Priority

~~1.2%~~ = ~~2.6~~ ~~2.6~~

1% = 1.7

→

Growth/New Programs

1% = 1.7



question about
learning communities

permanate growth?

empty seats?

Need: learning

community section

Allocation Process

Remaining
1169.2

Irene's Sortable Spreadsheet

All Fall 2024

FIE F = 215.0 FTEF 338.3

FTEF/FTEF 15.62

Fixed Fall 24 stats

FTEF 374.4

FTEF 31.3

FTEF/FTEF 11.95

Dual Fixed FTEF 6.6

Weighted
FTEF/FTEF
18.92

Bio

FTEF 17.5

Bio Base 17.5

178.6

= .0979

New FTEF = 16.5789

Need 1.05556 growth
factor to get to

Current FTEF