

## Enrollment Strategy & Planning Group Agenda & Notes

February 4, 2025

Agenda Item	Time	Notes
Welcome	3 min.	High school counselor conference this week
Complete Program Sorting	10 min.	Moved all programs to either fixed or variable (question about Auto- Fixed but people take classes for personal knowledge) Fixed- Major students only(primarily), set courses must run for program completion, simple allocation (# of projected students), class cancellation still possible
FTEF Allocation Activity	30 min.	Ideas- Pure Major, Major & CalGETC, Major elective & CalGETC, non-CalGETC electives Student success- support needs
Methodology Share Out	10 min.	Rubrics emailed, pdf will upload to Sharepoint, Student demand # of sections, options at other colleges, Class max (higher –more sections/lower-less sections) Ability to complete program Degree requirement Institutional priority Budget consideration Student success rate (SCFF) Discussions for future semesters Sequential needs Specific category to each department needs It's messy
Next Steps	5 min.	Develop rubric for FTEF to help alleviate the rollover issue