

Enrollment Strategy & Planning Group Agenda & Notes

February 18, 2024

Agenda Item	Time	Notes
Welcome & Recap	10 min.	
FTEF Allocation Activity	45 min.	<p>FTEF Allocation Categories</p> <p>Demand (Base Score) Base = $\frac{\text{total enrollment in Dept. A}}{\text{Total* Enrollment at LMC}}$</p> <p>Base x Growth x Total Available FTEF</p> <p>How to handle programmatic/catalog changes? We can use simulated/retroactive enrollment #s to incorporate into the formula</p> <p>Department/Future Topics: Scheduling Logistics, Modality, Student Support Needs other Course Supports, Learning Communities (fixed), Course Power Score (by course), Capstone Course Metric (by course)</p>
Next Steps	5 min.	<p>Come up with metrics for SCFF Priorities: AB540, Dual Enrollment, Equity, CDCP noncredit (or put in separate metrics with bonuses?)</p> <p>Determine weights for Success, Productivity, SCFF Priorities</p>

Total Enrollment* = Total Enrollment – Fixed Enrollment