

October 15, 2024 - continued work on FTEF & Productivity

Attendees: A'kilah Smith, Ryan Pedersen, Sheri Woltz, Nicole Trager, Sara Toruno-Conley, Irene Sukhu, Grace Villegas, Caitlin Mitchell, Tanisha Maxwell, Matthew Muterspaugh, Dennis Franco, Nicole Almassey

FTEF per UF contract

18 x 15 = 270 lecture hours is a full-time load.

Lab 1 = 300 – Science (blow things up)

Lab 2 = 360 – English

Lab 3 – 396 – PE (running on a treadmill)

Comp = 216

Load is computed by hours – New FTES is going to be computed by units

Productivity-

FTES per FTEF

State assumption is 17.5 - This is the number used to fund ALL college activity.

We would need 35 students per 3 unit lecture only class to meet 17.5.

LMC often works at 12 to 13 productivity, we will feel underfunded.