

Enrollment Strategy & Planning Group Agenda & Notes

October 1, 2024

Attendees: A’kilah Smith, Ryan Pedersen, Sheri Woltz, Nicole Trager, Sara Toruno-Conley, Connie Konsavage, Irene Sukhu, Grace Villegas, Caitlin Mitchell, Tanisha Maxwell, Matthew Muterspaugh, Marci Lapriore, Chris Long, Rosa Armendariz

Agenda Item	Presenter	Notes
Welcome & Introductions		
Understanding Key Metrics: FTES, FTEF, Productivity	Ryan	The group went through calculating FTES in our current funding model and the new Standardized Attendance Accounting model that will be implemented by 2026.
Next Steps		

We calculated FTES by the current formula and the new formula.

Currently:

The formula is Class Hours x meets per week x students = N

$N \times 16.6 = T$

$T / 525 = \text{FTES}$

Alternative formula $\text{Students} \times 54 = N$ $N / 16 = \text{FTES}$

The New Standardized Formula:

18 Hours per Lecture Unit

54 Hours per Lab Unit

$\text{Students} \times \text{Units} \times \text{“Hours”} = \text{Total}$

$\text{Total} / 525 = \text{FTES}$