

## Enrollment Strategy & Planning Group Agenda

September 2, 2025

Attendees: Haydee, Ryan, Leetha, A'kilah, Lindsay, Rachel, Caitlin, Nicole, Moots, Irene

Agenda Item	Time	Notes
Welcome	10 min.	
Update from SST Collaboration Meeting	15 min.	Meeting Summary Update Charges Charge Sheet
FTEF Allocation Model Implementation	35 min.	Proposed adjustments

### SST Collaboration Meeting

- Group reviewed collaboration meeting with SST leaders
- Spend some time looking at the SST milestone calendar and see how it can inform scheduling and how scheduling can inform their communication/calendar
- We agree our 3 goals for this year fit into the current charge sheet
- There is a place for evaluation on the charge sheet that is blank and unclear – we will plan to evaluate our own work this semester
- We will take our goals and charge sheet to SGC

### FTEF Discussion

- Dual Enrollment we used last year's CCAP
  - We can leave this as is, for now and re-visit this semester
- We used fixed disciplines not fixed departments – an idea was brought forward that we should identify fixed courses vs. fixed disciplines (ie. AB705 allocation – have right number of English/math courses for 1<sup>st</sup> year students)
  - Engineering should have been removed from the fixed list
  - We are leaving the fixed disciplines as-is and will discuss this more this semester
- A consequence of using the 3-year average and only weighting the historical category, we penalized growing programs and awarding shrinking programs
  - Let's discuss:

- Should we use the 2025-26 numbers instead of the 3-year average – we will reward programs that overschedule and then cut
- Could we use the new program and equity buckets to help alleviate the programs that have larger cuts
- Should we backfill departments that went below .8 or a certain percentage
- Could we create shadow sections and be more aggressive about making cuts?
- Conclusion:
  - The deans and VP will award depts who took major cuts with the equity (Ethnic Studies) and growth buckets
  - We won't make any adjustments to the model