

LOS MEDANOS COLLEGE

LMC CTE Committee (L-109 & Via Zoom)

Tuesday, April 8, 2025, at 1pm

Meeting ID: 896 2729 6924; Passcode 003383

[ZOOM](#)

Attendees: Bill Bankhead, Tawny Beal, Jason Dearman, Michael Kean, Cindy McGrath, Gretchen Medel, Cynthia Perez-Nicholas, Tanita Richardson, John Schall, Jeremy Weed, Tiffany Welter, Sheri Woltz

Item Number	Topic/Activity	Lead	Notes
1	Welcome & Check-in	B. Bankhead	<p>Bill opened the discussion by asking the group about <u>what's going well</u> in their areas:</p> <p><u>Mike (PTEC)</u>- Working on new recruiting given overall enrollment is low</p> <p><u>Cynthia (Transfer)</u>- High focus on career exploration</p> <p><u>John (Art)</u>- Hired 5 new interns; working on skills & how to work together</p> <p><u>Jason (Auto)</u>- Students this semester are more focused and reliable</p> <p><u>Cindy (Journalism)</u>- Students completed the 6th newspaper issue this semester; no issues</p> <p><u>Jeremy</u>- In contract with North Bay for preceptorships given John Muir contract was cut</p> <p><u>Randi (ECE)</u>- Working on student advising, Dual Enrollment, Pathway checklist- 2 cohorts at PHS for apprenticeships, one at Freedom and working on Deer Valley.</p> <p><u>Tiffany (Counseling)</u>- Working on Nursing acceptance letters</p>
2	Community Night Updates	J. Dearman	<p>Flyers are printed in the AUTO area; Jason shared flyers at the meeting and to email updated flyer as well.</p> <p>Last year several hundred came to the event; not a tabling event, but very active/interactive:</p> <ul style="list-style-type: none"> • Open to anybody of all ages • Looking for support; have an activity for your section • Jason advised PTEC of area & voltage • Gretchen volunteered to bring items to the event • Cynthia to support Marketing efforts in her area; hot jobs newsletter. Kelly can market through high schools • Bill mentioned that current students who are undecided would be good candidates • Cindy to pitch to students for newspaper marketing
3	Budget Impacts	B. Bankhead	<p>Jason asked if there was limited growth given commentary at most recent District Budget Forum. Tawny spoke to non-credit, non-profit and was unsure of what enrollment would be. Bill encouraged that we grow enrollment overall given that is what drives growth in number of sections offered; given current FTES we are not adding section. Should enrollment increase then we will likely add new sections, if needed.</p> <p><u>What do we know</u></p> <ul style="list-style-type: none"> • Minimal to no staffing cuts anticipated at LMC in 25-26; District is prioritizing protecting payroll/employment

			<ul style="list-style-type: none"> • No direct (fed) cuts expected for 25-26 • Cuts likely to non-payroll expenses • Low-enrolled sections will get cut; likely fewer adjunct slots • 86% of 4CD federal funding in direct-to-students as Pell grants & loans – no indication that these will be impacted. 14% COVID grants are nearing expiration; no threats <p><u>What we don't know</u></p> <ul style="list-style-type: none"> • Potential cuts to state funds due to federal funding cuts are too volatile to predict <p><u>What can YOU do?</u></p> <ul style="list-style-type: none"> • Anticipate program vulnerabilities; submit grant apps to cover additional supply costs as standard budget will not increase • Ensure compliance with assessments; keep programs up to date (COOR) • Push registration and graduation dates • Focus on enrollment, SCFF achievement markers • Updating curriculum
4	Reminders	B. Bankhead	<ol style="list-style-type: none"> 1. Annual Cybersecurity overdue; complete by April 11th (see email from DOIT dated February 10th) 2. Perkins/SWP grant applications due Friday, April 18th; must site Advisory Board Meeting date; Bill reminded the group of the SharePoint Resources 3. Requisition deadline for IT needs for this fiscal year is Friday, April 18th; for all other POs/BPOS the request deadline is Friday, April, 25th 4. Participate in Senior Saturday if you are able <ul style="list-style-type: none"> - Hundreds of students expected to attend - Sign up for tabling to pitch your programs

Next Meeting: Tuesday, May 13, 2025, at 1pm