

CTE Committee Meeting Minutes
Tuesday, February 14th, 2017
12:30 – 2:00PM
CO-420

Welcome, Introductions & Announcements:

- Sandra Parsons, Interim Outreach Coordinator: Career Focus Fridays, (2/24 CHDEV, 3/17 Industrial Tech/Trade, 4/28 STEM) Mt. Diablo Unified School District visit (3/2), Sandra requesting input from CTE Committee regarding outreach events, requests coming in from elementary schools as well as middle schools for department tours.
- Input from CTE depts.: Welding loves tours, COMSCI has no real “lab”, so discussed how to set up interactive activities for tours and smaller groups, Auto love it, discussion on best days/weeks for tours.
- Kelly Green, K-12 Liaison: CFF/Super Saturday CTE Department participation-who wants to come out and open up their department on Super Senior Saturdays, 4/22 & 4/29?
- Flyer available for marketing your department summer offerings.

Strong Work Force Funding: Natalie Hannum:

- 1st round program notes (November) get from Natalie
- presented rough draft budgets to District (how to invest)
- Aggregate regional WF needs-co-invest in welding.
- LMC’s share-\$905,000 with 18 months to spend then 1 million each year going forward: More & better CTE programs, growing FTES, Auto Tech faculty, Public Safety, Institutionalize CTE Counselor, Creating separate department WFD Dean.
- Formal budget to come: will include some support to Career Center, institutionalize other positions-K-12, Industry engagement work, Box 2A Auto, Counseling, ½ time Public Safety coordinator position.

Questions from the group: Will tenured faculty be hired? Answer: Right now it’s based on SWF funding.

Q: Will there be future hires? ***A:*** If FTES growth can be shown.

- SWF funds cannot be used for LMC institutionalized positions (no supplantation)
- Promising areas to expand: PTEC (food service, biotech) look to expand beyond existing programs.
- SWF Matrix: get from Natalie, Labor market need creates work plans going forward.

Natalie Hannum changing role: has become grant administrator, coming out from Instruction & into WorkForce Development, new structure with Natalie as a new WFD Dean and LMC will hire new CTE/Social Sciences dean.

- New: Non-Instructional Dean (WFD Dean) & Grant Manager – Natalie, will support CTE/WFD Faculty-to grow and expand programs, work with Tara Sanders (Internships) & Dave Wahl.
- P Drive: Strong WorkForce (for further information)
- Perkins Update: applications under review, NEW: ETEC, NURS, WELD>>2nd rounds due by March 1st (30-40k available)

Tara Sanders

- Earn & Learn Eastbay responding to: Industry partners inundated w/K-12, community programs, etc. (link: www.earnlearneastbay.org) Connectors are: LMC, schools, teachers, etc)
- Developing an interface with Sales Force>crates partnerships where there are requests between industry, educational & community: can track participation, generate reports, connectors upload contacts, system for engaging employers and it’s growing.

Program Review-How Was It?: Natalie

- LMI reports-every 2 years LMD for existing programs
- Would group like LMI tab? Yes! Tab would have guidelines
- EMSI/Launchboard info: dept. can use as a tool

- Course level assessment check box?

- Comments from the group: Joe-easy (need easier to find core indicators-P Drive), Natalie-yuk! Hard to find core indicators (Title 5), Jason-rollover issues, Tawny-assessment piece-where to find & store, Cecil, okay,

NEXT MEETING: March 21, 12:30-2:00pm CO-420