2025 EADA Survey

User ID: E1178941 Institution: (117894) **Screening Questions** Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution. 1. How will you report Operating (Game-day) Expenses? \odot By Team Per **Participant** 2. Select the type of varsity sports teams at your institution. Men's Teams Women's Teams Coed Teams 3. Do any of your teams have assistant coaches? Yes Men's Teams Women's **Teams Coed Teams** Nο

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	~	
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		

Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		
*Use the caveat to list the include intercollegiate value at the caveat on this screen. *The caveat on this screen. Website (public site). If you participation screen.	e "Other Va rsity sports en is for int	arsity Sports s in your EA ternal use ar	DA disclosures. nd does not appear on	the EADA I	Dissemination
If you save the data on thi 1) If you select an addition subsequent screens; 2) If you delete a sport bu data for that sport will be system has to recalcula	nal team re t have alrea pe deleted t	emember to ady entered from subsec	include associated da associated data on ot quent screens. Howev	ta for that sher screenser, because	sport on s, all associated
Athletics Partio	cipatio	n - Mei	n's and Wom	en's Te	ams

 $\label{thm:continuous} \mbox{Enter the number of participants as of the day of the first scheduled contest.}$

Varsity Teams Men's Teams Women's Teams

Baseball	46		
Basketball	15	13	
Football	60		
Soccer		17	
Volleyball		12	
Total Participants Men's and Women's Teams	121	42	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	121	42	
CAVEAT *For each men's or women's team that includes oppos male and the number of female students on that team coed teams. *If you selected Other Sports , specify which team(s) a *Additionally, provide any other clarifying information h	in this caveat box. Th		
If you save the data on this screen, then return to the s			

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Institution	Part- Time Institution Employee or Volunteer	Total Head Coaches
Baseball	0	1	0	1					1
Basketball	0	1	1	0					1
Football	0	1	0	1					1
Coaching Position Totals	0	3	1	2	0	0	0	0	3
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Institution	Part- Time Institution Employee or Volunteer	Total Head Coaches
Basketball	0	1		1					1
Soccer	0	1		1					1
Volleyball	0	1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

CAVEAT

We hired a female part-time head coach for women's volleyball We hired a female part-time head coach for softball. We did not have enough players for a team in 2024/2025, but we had and paid a coach.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)

24,223

18,597

Number of Head Coaching Positions Used to Calculate the Average	3 3
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,605 26,567
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.10 2.10
CAVEAT	
Assistant Coaches - Men's Teams	
For each men's team, indicate whether the assistant coach is ma	le or female, was assigned to
the team on a full-time or part-time basis, and whether the coach	was employed by the institution

on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Female Assistant Coaches					
Varsity Teams	_	to Team on a	Full-Time Institution Employee		_	to Team on a	Full-Time Institution Employee		Total Assistant Coaches
Baseball		2		2					2
Basketball		1		1					1

Football	9 9			9
Coaching Position Totals	0 12 0 12	0 0	0 0	12
CAVEAT				
Assista	nt Coaches - Women's Teams	3		
	men's team, indicate whether the assistant coach time basis, and whether the coach was employed	<u> </u>		

volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Assigned Assigned Full-Time Assigned Assigned Full-Time Varsity Teams Part-Partto Team to Team to Team Institution to Team Institution Time Time on a on a Employee Institution on a on a Employee Institution Total Full-Time Employee Full-Time Part-Employee **Assistant** Part-Basis Time **Basis** Coaches or Time Basis Volunteer **Basis** Volunteer Basketball 1 1

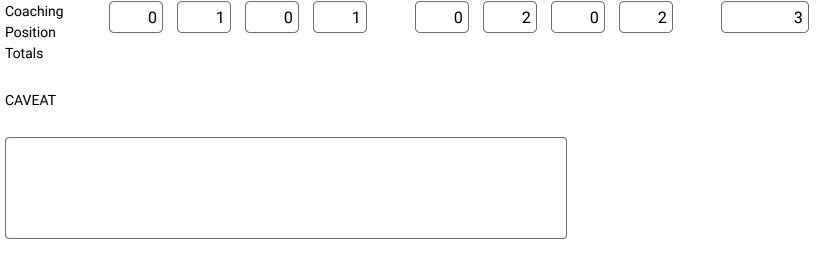
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1

Soccer

Volleyball



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,054	3,918	
Number of Assistant Coaching Positions Used to Calculate the Average	12	3	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	24,324	21,371	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	0.55	

Athletically Related	l Student Aid	- Men's and Wo	omen's Tea	ams	
Athletically related student aid is offered by an institution, the terr intercollegiate athletics at the in happens to be the recipient, is no report, enter a 0.	ns of which require the stitution. Other studer	e recipient to participate in nt aid, of which a student-a	a program of thlete simply		
	Men's Teams	Women's Teams	Total		
Amount of Aid	0	0	0		
Ratio (percent)	0	0	100%		
CAVEAT					
Recruiting Expense	es - Men's and	l Women's Tean	ns		
Recruiting expenses are all expenses for lodging, meals, tele and personnel engaged in recruiting. If you do not have an	ephone use, and transpiting, and other expens	oortation (including vehicle es for official and unofficia	es used for recru	iting purposes) for	both recruits
		Men's Tear	ms Wome	n's Teams	Total
Total			0	0	0

CAVEAT				
Operating (Ga	ame-Day) Expenses	s - Men's and \	Nomen's Teams	by Team
contests (commonly k coaches, team member For a sport with a men	re all expenses an institution inc known as "game-day expenses"), ers, support staff (including, but n's team and a women's team tha s, not budgeted or estimated nur	, for (A) Lodging, meals, t not limited to team man at have a combined budg	transportation, uniforms, and agers and trainers), and othe let, click here for special instr	equipment for ers; and (B) Officials

		Men's Teams		V	Vomen's Teams	3	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	1,279	19,178	13	1,311	17,037	36,215
Football	60	1,023	61,402				61,402
Baseball	46	1,101	50,659				50,659
Soccer				17	340	5,783	5,783
Volleyball				12	2,799	33,587	33,587
Total Operating Expenses Men's and	121		131,239	42		56,407	187,646

Women's Teams

CAVEAT		

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Grand Total Expenses

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	51,532	42,680	94,212
Football	131,932		131,932
Baseball	81,629		81,629
Soccer		25,185	25,185
Volleyball		60,297	60,297
Total Expenses of all Sports, Except Football and Basketball, Combined	81,629	85,482	167,111
Total Expenses Men's and Women's Teams	265,093	128,162	393,255
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			372,367 ❷

765,622

CAVEAT		

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

particular sport or sports)

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	51,532	42,680	94,212
Football	131,932		131,932
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Total Revenues Men's and Women's Teams	265,093	128,162	393,255
Not Allocated by Sex/Sport (Revenues not attributable to a			372,367 ❷

CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	72,669	55,791	128,460	
2	Total of Assistant Coaches' Salaries	48,648	11,754	60,402	
3	<u>Total Salaries (Lines 1+2)</u>	121,317	67,545	188,862	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	0	0	0	
6	Operating (Game-Day) Expenses	131,239	56,407	187,646	
7	Summary of Subset Expenses (Lines 3+4+5+6)	252,556	123,952	376,508	
8	<u>Total Expenses for Teams</u>	265,093	128,162	393,255	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	12,537	4,210	16,747	

10	Not Allocated Expenses			372,367
11	Grand Total Expenses (Lines 8+10)			765,622
12	<u>Total Revenues for Teams</u>	265,093	128,162	393,255
13	Not Allocated Revenues			372,367
14	Grand Total Revenues (Lines 12+13)			765,622
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Lin	<u>ne 14- Line 11)</u>		0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

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This information will be viewable on the EADA public website. Please do not inc he names of individuals or write messages to the help desk.						C
To explain that scree	•	a entered on a	a previous so	creen, please u	se the caveat bo)