2024 EADA Survey

Institution: (117894)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

\odot	By Team	0	Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?



If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf			Gymnastics		
Ice Hockey			Lacrosse		

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Rifle		Rodeo	
Rowing		Sailing	
Skiing		Soccer	\checkmark
Softball		Squash	
Swimming		Swimming and Diving (combined)	
Synchronized Swimming		Table Tennis	
Team Handball		Tennis	
Track and Field (Indoor)		Track and Field (Outdoor)	
Track and Field and Cross Country (combined)		Volleyball	
Water Polo		Weight Lifting	
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The cave at on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Women's Basketball was suspended due to a compliance violation. We have hired a new head coach and are competing in 2024/2025.

Women's Softball did not have enough players to compete. The head coach resigned, and we are hiring a new coach with hopes of competing in 2025.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	
Basketball	15	
Football	59	
Soccer		22
Volleyball		12

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Total Participants Men's and Women's Teams	107 34					
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	107 34					
CAVEAT *For each men's or women's team that includes opposite sex participan students on that team in this caveat box. This does not apply for coed to *If you selected Other Sports , specify which team(s) are included. *Additionally, provide any other clarifying information here.						

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Team on a Team on a Institution Institution Team on a Team on a Institution Full-Time Part-Time Employee Employee or Full-Time Part-Time Employee E	Part-Time Institution Employee or Total Head Volunteer Coaches
Basketball	
Football	
Coaching Position 0 3 1 2 0 0 0 Totals 0 3 1 2 0 0 0 0	0 3
CAVEAT	

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

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	Male Head Coaches								
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Soccer		1							1
Volleyball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	42,753	16,978
Number of Head Coaching Positions Used to Calculate the Average	3	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	77,733	30,869
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.65	1.10

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

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Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total	Assistan Coache
Baseball	0	1		1						1
Basketball	0	1		1						1
Football	0	7		7						7
Coaching Position Totals	0	9	0	9	0	0	0	0		9
CAVEAT										

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	nt Coaches		F	emale Assist	tant Coaches	6	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Soccer		1		1					1
Volleyball									
Coaching Position Totals	0	2	0	2	0	0	0	0	2
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

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Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,260	2,470
Number of Assistant Coaching Positions Used to Calculate the Average	9	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	22,569	19,760
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.30	0.25
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	0	0		0
Ratio (percent)	0	0	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	1,276	19,133				19,133
Football	59	1,137	67,083				67,083
Baseball	33	864	28,521				28,521
Soccer				22	499	10,971	10,971
Volleyball				12	1,107	13,287	13,287
Total Operating Expenses Men's and Women's Teams	107		114,737	34)	24,258	138,995
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	124,500		124,500
Football	111,255		111,255
Baseball	63,826		63,826

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Soccer		31,155	31,155
Volleyball		33,382	33,382
Total Expenses of all Sports, Except Football and Basketball, Combined	63,826	64,537	128,363
Total Expenses Men's and Women's Teams	299,581	64,537	364,118
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			375,958
Grand Total Expenses			740,076
CAVEAT			

Total Revenues	- Men's	and W	lomen's	Teams
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Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	124,500		124,500
Football	111,255		111,255
Baseball	63,826		63,826
Soccer		31,155	31,155
Volleyball		33,382	33,382
Total Revenues of all Sports, Except Football and Basketball, Combined	63,826	64,537	128,363
Total Revenues Men's and Women's Teams	299,581	64,537	364,118
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			375,958
Grand Total for all Teams (includes by team and not allocated by gender/sport)			740,076

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	128,259	33,956	162,215	
2	Total of Assistant Coaches' Salaries	29,340	4,940	34,280	
3	<u>Total Salaries (Lines 1+2)</u>	157,599	38,896	196,495	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	0	0	0	
6	<u>Operating (Game-Day) Expenses</u>	114,737	24,258	138,995	
7	Summary of Subset Expenses (Lines 3+4+5+6)	272,336	63,154	335,490	
8	Total Expenses for Teams	299,581	64,537	364,118	
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	27,245	1,383	28,628	
10	Not Allocated Expenses			375,958	
11	<u>Grand Total Expenses (Lines 8+10)</u>			740,076	
12	Total Revenues for Teams	299,581	64,537	364,118	
13	Not Allocated Revenues			375,958	
14	Grand Total Revenues (Lines 12+13)			740,076	
15	<u>Total Revenues for Teams minus Total Expenses for Teams</u> (Line 12-Line 8)	0	0	0	
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.