

College Assembly

October 7, 2013



Agenda



- Budget Presentation
- District-wide Strategic Planning Process
- Announcements & Upcoming Activities



Resource Allocation

Budget Development Overview & 2013-14 Adoption Budget

Ronke Olatunji

Director of Business Services



Research, Planning & Institutional Effectiveness

District-wide Strategic Planning Process

Greg Stoup Senior Dean of Research & Planning District Office



Upcoming Activities

- Art Exhibition: Terrestrial ~ October 8 through November 7 in LMC Art Gallery
- Fences ~ October 10, 11, 12, 14, 17, 18, 19 & 21 at 8:00 p.m.; October 16 at 11:00 a.m.
- Soccer Game vs. Solano ~ October 8 at 3:30 p.m.
- Special Governing Board Meeting ~ October 8, 8:30 a.m. 5:30 p.m. at District Office
- Governing Board Meeting ~ October 9, 6:00 p.m. at District Office
- String Ensemble Concert ~ October 10 at 7:30 p.m.
- Staff Softball Game ~ October 11 at 2:00 p.m.
- Volleyball Game vs. Contra Costa ~ October 11 at 6:00 p.m.
- Fall Baseball Game vs. Contra Costa ~ October 17 at 2:00 p.m.
- Volleyball Game vs. Napa ~ October 23 at 6:00 p.m.
- Fall Baseball Game vs. Cabrillo ~ October 25 at 1:00 p.m.
- Soccer Game vs. Napa ~ October 25 at 3:30 p.m.
- Football Game vs. Mendocino ~ October 26 at 1:00 p.m.
- Soccer Game vs. Contra Costa ~ October 29 at 3:30 p.m.
- Choral Experience Concert ~ October 29 at 7:30 p.m.
- Volleyball Game vs. Laney ~ November 1 at 6:00 p.m.
- College Assembly ~ November 4, 3:00 5:00 p.m. in L109