

**Resource Allocation Process
FY 12-13
DRAFT Time Schedule**

Monday, February 25	Comprehensive Program Review due to managers
Monday, February 25	Program Maintenance, Program Improvement and Development, Perkins IV and Classified Staffing Allocation proposals, approved by respective managers, due to the Business Office
Thursday, February 28	Business Office submits RAP requests to the extended President's Cabinet for review
Wednesday, March 6	Extended President's Cabinet meets to discuss summary of all departments' Program Maintenance, Program Improvement and Development, Perkins IV and Classified Staffing Allocation proposals. From this review the Cabinet will identify any additional information required for Presidential and Shared Governance review
Thursday, March 7 - Wednesday, March 13	Representatives from President's Cabinet coordinate obtaining additional information for proposals as identified by the extended Cabinet and submit information to the Business Office
Friday, March 15	Business Office sends Program Improvement and Development and Classified Staffing Allocation proposals to the Shared Governance Council, additional Perkins IV information to the Dean CTE, and additional information for Program Maintenance proposals to the President
Tuesday, March 26	CTE Committee meets to review Perkins IV proposals
Wednesday, March 27	Shared Governance Committee meets for the first time to discuss Program Improvement and Development and Classified Staffing Allocation proposals. Designated managers present proposals to SGC
Tuesday, April 9	By end of day, voting Shared Governance Council members submit Program Improvement and Development and Classified Staffing Allocation proposals rating sheets to Business Office
Wednesday, April 10	Shared Governance Council meets to discuss and agree upon ranking of Program Improvement and Development and Classified Staffing Allocation proposals

- Friday, April 12** **Shared Governance Council submits recommended ranking of Program Improvement and Development and Classified Staffing Allocation proposals to the President / CTE Committee submits recommended ranking of Perkins IV proposals to the President**
- Monday, April 15** **President submits funding decisions for Perkins IV proposals to the Dean CTE**
- Wednesday, April 24** **President presents funding decisions for Perkins IV, Program Maintenance, Program Improvement and Development and Classified Staffing Allocation proposals to the Shared Governance Council**
- Wednesday, May 1 President notifies college community of results for Perkins IV, Program Maintenance, Program Improvement and Development and Classified Staffing Allocation proposals

/ RAP Timeline 12-13