

**GOVERNING BOARD**  
**CONTRA COSTA COMMUNITY COLLEGE DISTRICT**  
**OF**  
**CONTRA COSTA COUNTY**  
**MARTINEZ, CALIFORNIA**

**REPORT NO.** 8-C

**DATE** July 24, 2013

**PURPOSE** 2015-19 Five Year Capital Outlay Plan

**TO MEMBERS OF THE GOVERNING BOARD**

**RECOMMENDATION**

It is recommended that the attached 2015-19 Five Year Capital Outlay Plan (Plan) for the Contra Costa Community College District be approved and its transmittal to the California Community College Chancellor's Office be authorized.

**FUNDING SOURCE**

There are no funds directly tied to this Plan. Each project in the Plan will be separately funded by either state or local bond funds, or a combination of both.

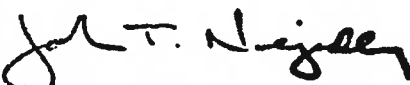
**BACKGROUND**

Each year the District submits the Plan to the California Community College Chancellor's Office. The Plan is provided for consideration and use in preparing capital improvement project funding requests for the state budgeting process. The Plan includes data on projections of college weekly student contact hours, and data on existing facility inventory, for use in analysis of the potential projects included within the Plan.

Individual projects are normally submitted to the state as Initial Project Proposals (IPPs), and, if accepted by the state for more in-depth analysis, the plans are further defined and submitted as Final Project Proposals (FPPs). These proposals are normally part of the Plan. However, this year there are no new IPPs or FPPs because the state has not passed a state-wide school construction bond since 2006, and the District and state have been rolling each project into the next planning year in each year's submittal.

Also, while each college has a state-approved project (Physical Education modernization at Contra Costa College, Engineering Technology renovation at Diablo Valley College, a Physical Education building at Los Medanos College, and the new Brentwood Center at Brentwood), these projects have been unfunded by the state, some for many years. Los Medanos College and Diablo Valley College are considering changing the scope of their projects, and moving forward with only their available bond funds, and would like feedback from the Governing Board.

Disposition APPROVED Date July 24, 2013  
Governing Board

  
Secretary