

**2011-12 RAP
Program Maintenance Request Funding
For 2012-13**

Computers and Media Equipment

Art – Computer and Scanning Station for Lab - \$1,550

Art – Apple for Gallery Director - \$1,244 and \$360 for Software

Brentwood – Eight Math Lab Computers - \$10,137 with \$2,000 Wiring Costs
Funded by STEM

Drama – Computer with Sound Design Software - \$3,780

Drama – Monitor with Multimedia Equipment - \$1,600

Physical Science / Astronomy – Planetarium Computer/Software Replacement -
\$25,541

Physical Science – Five Laptops for Student Labs - \$7,073
Funded by STEM

Umoja Scholars – Three Computer Upgrade - \$1,340

Other Equipment / Supplies

Art – Purchase 6 Potter’s Wheels - \$6,387 and \$1,000 for Wiring

Art – Folding Screens - \$989

Athletics – Official Scorer’s Table - \$3,826

Athletics – Volleyball Uniforms - \$3,052

Brentwood – Smart Room A/V Carts - \$7,145
Funded by Exito

Buildings & Grounds – Replacement of Pool Covers - \$12,736

Buildings & Grounds – Chlorine Generation System - \$31,455
Funded by Scheduled Maintenance

Business - Tarp for Gym Floor - \$8,500

Communication – Adjustable Drafting Chairs - \$693

Custodial – High Speed Burnisher - \$1,112

Custodial – Flat Surface Cleaner - \$1,931

Custodial – Dehumidifier - \$929

Custodial – Upright Vacuums - \$798

ESL – Bulletin Boards and Light Switch - \$1,700

Increase to Base

Brentwood – Math Lab Student Assistants - \$5,898

Drama – Purchase Plays, Tools and Materials - \$1,000

Office of Instruction – Scantrons - \$1,500

Speech – LMC Debate Team - \$12,050 & 25% Reassigned time for Director of Forensics

Engineering / Physics – Lab Equipment - \$6,000
Funded by STEM for one year

Facilities Modification

Drama – Lighting Replacement - \$7,562

Physical Education – Repair Pool Office - \$6,687.96

Physical Education – Non-Slip Floor Surface Locker Room - \$6,609.28

/ Program Maintenance Summary - RAP 11-12 for distribution