



2013-14 Resource Allocation Process (RAP) Timeline
(for 2014 -15 funding)

Tuesday, February 18	Program Review due
Friday, February 21	Program Maintenance, Program Improvement & Development, Perkins IV and Permanent Classified Staffing proposals, approved by respective managers, due to the LMC Business Office by 5:00 pm.
Wednesday, February 26	Business Office submits RAP requests to the expanded President's Cabinet for review.
Wednesday, March 5	Expanded President's Cabinet meets to discuss summary of all departments' Program Maintenance, Program Improvement & Development, Perkins IV and Permanent Classified Staffing proposals. From this review, the Cabinet will identify any additional information required for Presidential and Shared Governance Council (SGC) review.
Wednesday, March 5 - Tuesday, March 11	Representatives from President's Cabinet coordinate obtaining additional information for proposals, as identified by the expanded Cabinet, and submit information to the Business Office.
Wednesday, March 12	Business Office sends: Program Improvement & Development and Permanent Classified Staffing proposals to the Shared Governance Council; additional Perkins IV information to the Dean of CTE & Social Sciences; and additional information for Program Maintenance proposals to the President.
Tuesday, March 25	CTE Committee meets to review Perkins IV proposals.
Wednesday, March 26	Shared Governance Council meets for the first time to discuss Program Improvement & Development and Permanent Classified Staffing proposals. Designated managers (along with proposers) present proposals to SGC.
Friday, March 28	If necessary, Shared Governance Council meets for the second time to discuss Program Improvement & Development and Permanent Classified Staffing proposals. Designated managers (along with proposers) present proposals to SGC.

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- Wednesday, April 2 By end of day, Shared Governance Council voting members submit rating sheets for Program Improvement & Development and Classified Staffing proposals rating sheets to the LMC Business Office.
- Wednesday, April 9 Shared Governance Council meets to discuss and agree upon ranking of Program Improvement & Development and Permanent Classified Staffing proposals.
- Friday, April 11 Shared Governance Council submits recommended ranking of Program Improvement & Development and Permanent Classified Staffing proposals to the President. CTE Committee also submits recommended ranking of Perkins IV proposals to the President.
- Friday, April 18 President submits funding decisions for Perkins IV proposals to the Dean of CTE & Social Sciences.
- Wednesday, April 23 President presents funding decisions for Perkins IV and one-time Program Maintenance, Program Improvement & Development and Permanent Classified Staffing proposals to the Shared Governance Council.
- Friday, April 25 President notifies campus community of results for Perkins IV, Program Maintenance, Program Improvement & Development and Permanent Classified Staffing proposals.
- By September 30 President notifies campus community of any additional funding approvals resulting from available funds identified after the adoption of the 2014-15 budget.