

Enrollment Report - 2019FA

Reporting Period: as of 9/9/2019

		2018FA EOT	2018FA	2019FA	# Diff. 2019FA	% Diff. 2019FA	EOT. Projection 2019FA
CCC	Ftes	2,426.61	2,343.51	2,319.04	-24.47	-1.0%	2,401.27
	Ftef	155.50	147.17	149.25	2.08	1.4%	157.70
	Ftes Ftef	15.60	15.92	15.54	-0.39	-2.4%	15.23
	Wsch Ftef	517.72	529.11	519.17	-9.94	-1.9%	507.99
	Headcount	6,865	7,456	7,400	-56	-0.8%	6,813
	Seat Count	15,762	17,919	18,487	568	3.2%	16,262
	Active Sections	668	657	696	39	5.9%	708
	Course Hours	53,694	53,250	56,482	3,232	6.1%	56,952
DVC	Ftes	7,101.44	7,200.16	6,787.13	-413.03	-5.7%	6,694.07
	Ftef	433.52	426.86	424.05	-2.81	-0.7%	430.66
	Ftes Ftef	16.38	16.87	16.01	-0.86	-5.1%	15.54
	Wsch Ftef	529.59	545.20	521.13	-24.07	-4.4%	506.20
	Headcount	17,287	18,720	18,095	-625	-3.3%	16,710
	Seat Count	43,760	51,319	51,098	-221	-0.4%	43,572
	Active Sections	2,032	1,974	2,015	41	2.1%	2,074
	Course Hours	158,763	151,983	152,259	276	0.2%	159,051
LMC	Ftes	3,105.90	3,090.79	3,126.37	35.58	1.2%	3,141.65
	Ftef	188.30	184.76	186.67	1.91	1.0%	190.25
	Ftes Ftef	16.49	16.73	16.75	0.02	0.1%	16.51
	Wsch Ftef	529.95	545.34	552.57	7.23	1.3%	536.98
	Headcount	8,828	9,690	9,673	-17	-0.2%	8,813
	Seat Count	18,710	21,561	22,097	536	2.5%	19,175
	Active Sections	789	792	803	11	1.4%	800
	Course Hours	60,382	60,595	60,934	339	0.6%	60,720
SRC	Ftes	759.09	752.82	752.27	-0.55	-0.1%	758.54
	Ftef	46.79	45.21	48.39	3.19	7.1%	50.09
	Ftes Ftef	16.22	16.65	15.54	-1.11	-6.7%	15.14
	Wsch Ftef	523.27	536.43	500.64	-35.79	-6.7%	488.35
	Headcount	2,818	3,069	3,112	43	1.4%	2,857
	Seat Count	4,734	5,408	5,529	121	2.2%	4,840
	Active Sections	194	183	201	18	9.8%	213
	Course Hours	15,402	13,993	15,260	1,267	9.1%	16,796
BRNT	Ftes	667.96	736.51	645.71	-90.80	-12.3%	585.61
	Ftef	40.00	40.00	38.38	-1.62	-4.0%	38.38
	Ftes Ftef	16.70	18.41	16.82	-1.59	-8.6%	15.26
	Wsch Ftef	531.80	587.70	532.81	-54.88	-9.3%	482.14
	Headcount	2,441	2,810	2,569	-241	-8.6%	2,232
	Seat Count	4,613	5,292	4,709	-583	-11.0%	4,105
	Active Sections	153	153	150	-3	-2.0%	150
	Course Hours	11,109	11,109	10,639	-470	-4.2%	10,639
DIST	Ftes	14,061.00	14,123.79	13,630.52	-493.27	-3.5%	13,569.92
	Ftef	864.11	844.01	846.75	2.74	0.3%	866.92
	Ftes Ftef	16.27	16.73	16.10	-0.64	-3.8%	15.65
	Wsch Ftef	527.29	543.97	527.07	-16.90	-3.1%	510.91
	Headcount	33,761	35,832	35,144	-688	-1.9%	33,113
	Seat Count	87,579	101,499	101,920	421	0.4%	87,942
	Active Sections	3,836	3,759	3,865	106	2.8%	3,944
	Course Hours	299,349	290,930	295,574	4,644	1.6%	304,127

Enrollment Report - 2019FA

Reporting Period: as of 9/9/2019

		2018FA EOT	2018FA	2019FA	# Diff. 2019FA	% Diff. 2019FA	EOT. Projection 2019FA
Ftes	CCC	2,426.61	2,343.51	2,319.04	-24.47	-1.0%	2,401.27
	DVC	7,101.44	7,200.16	6,787.13	-413.03	-5.7%	6,694.07
	LMC	3,105.90	3,090.79	3,126.37	35.58	1.2%	3,141.65
	SRC	759.09	752.82	752.27	-0.55	-0.1%	758.54
	BRNT	667.96	736.51	645.71	-90.80	-12.3%	585.61
	DIST	14,061.00	14,123.79	13,630.52	-493.27	-3.5%	13,569.92
Ftef	CCC	155.50	147.17	149.25	2.08	1.4%	157.70
	DVC	433.52	426.86	424.05	-2.81	-0.7%	430.66
	LMC	188.30	184.76	186.67	1.91	1.0%	190.25
	SRC	46.79	45.21	48.39	3.19	7.1%	50.09
	BRNT	40.00	40.00	38.38	-1.62	-4.0%	38.38
	DIST	864.11	844.01	846.75	2.74	0.3%	866.92
Ftes Ftef	CCC	15.60	15.92	15.54	-0.39	-2.4%	15.23
	DVC	16.38	16.87	16.01	-0.86	-5.1%	15.54
	LMC	16.49	16.73	16.75	0.02	0.1%	16.51
	SRC	16.22	16.65	15.54	-1.11	-6.7%	15.14
	BRNT	16.70	18.41	16.82	-1.59	-8.6%	15.26
	DIST	16.27	16.73	16.10	-0.64	-3.8%	15.65
Wsch Ftef	CCC	517.72	529.11	519.17	-9.94	-1.9%	507.99
	DVC	529.59	545.20	521.13	-24.07	-4.4%	506.20
	LMC	529.95	545.34	552.57	7.23	1.3%	536.98
	SRC	523.27	536.43	500.64	-35.79	-6.7%	488.35
	BRNT	531.80	587.70	532.81	-54.88	-9.3%	482.14
	DIST	527.29	543.97	527.07	-16.90	-3.1%	510.91
Seat Count	CCC	15,762	17,919	18,487	568	3.2%	16,262
	DVC	43,760	51,319	51,098	-221	-0.4%	43,572
	LMC	18,710	21,561	22,097	536	2.5%	19,175
	SRC	4,734	5,408	5,529	121	2.2%	4,840
	BRNT	4,613	5,292	4,709	-583	-11.0%	4,105
	DIST	87,579	101,499	101,920	421	0.4%	87,942
Headcount	CCC	6,865	7,456	7,400	-56	-0.8%	6,813
	DVC	17,287	18,720	18,095	-625	-3.3%	16,710
	LMC	8,828	9,690	9,673	-17	-0.2%	8,813
	SRC	2,818	3,069	3,112	43	1.4%	2,857
	BRNT	2,441	2,810	2,569	-241	-8.6%	2,232
	DIST	33,761	35,832	35,144	-688	-1.9%	33,113
Active Sections	CCC	668	657	696	39	5.9%	708
	DVC	2,032	1,974	2,015	41	2.1%	2,074
	LMC	789	792	803	11	1.4%	800
	SRC	194	183	201	18	9.8%	213
	BRNT	153	153	150	-3	-2.0%	150
	DIST	3,836	3,759	3,865	106	2.8%	3,944
Course Hours	CCC	53,694	53,250	56,482	3,232	6.1%	56,952
	DVC	158,763	151,983	152,259	276	0.2%	159,051
	LMC	60,382	60,595	60,934	339	0.6%	60,720
	SRC	15,402	13,993	15,260	1,267	9.1%	16,796
	BRNT	11,109	11,109	10,639	-470	-4.2%	10,639
	DIST	299,349	290,930	295,574	4,644	1.6%	304,127

Enrollment Report - Definition and Criteria

Notes: Grant-funded sections have been excluded from all metrics, except head count.

*Head count metric only - SRC is included in DVC total. BRT is included in LMC total.

**Positive Attendance has been removed from CCC's FTES.

***Offsite Education Positive Attendance has been removed from FTES, FTEF, FTES/FTEF and WSCH/FTEF for LMC.

FTES – Full Time Equivalent Students. This represents the number of students who would have enrolled in what is equivalent to 15 contact hours per week for 16.6 weeks for two semesters.

WSCH/FTEF – Weekly Student Contact Hours divided by Full Time Equivalent Faculty.

Head Count – The unduplicated count of students enrolled as of the reporting date, where each student is counted once regardless of the load or the units carried.

Seat Count – The total section enrollments of all students. For example, one student enrolled in five classes results in five seat counts.

Active Sections – The total number of sections actively offered as of the reporting date.

Course Hours – The total number hours for courses actively offered as of the reporting date.

All indicators provide a measurement of where we stand currently in comparison to the same time period last year.