

Duldulao, Abigail

From: Kratochvil, Bob
Sent: Monday, October 24, 2016 12:11 PM
To: Henderson, Silvester
Cc: Duldulao, Abigail; Adams, Jennifer
Subject: RE: Academic Senate, Campus Budget Processes

Silvester,

Although I'm not certain what is meant by "Budget Designations," I can provide comments on Academic Senate involvement in our College budget process – which is what I think you were inquiring about in your original email.

As you indicated below, item #10 of the "academic and professional matters" relates to the Academic Senate's role in shaping "processes for...budget development." It is my understanding that our Resource Allocation Process (RAP) was collegially developed and implemented, evolving from the Financial Planning Model previously used by the College. The Academic Senate, by way of their appointed representatives on the Shared Governance Council (SGC), plays a key role in RAP by reviewing proposals and making funding recommendations to the President; the same applies to our other constituency groups, which also appoint their respective members to SGC. You may recall that, in their External Evaluation Report, our 2014 Accreditation Visit Team highlighted the active involvement and inclusion of constituency groups in LMC's collegially developed budget and allocation process. LMC's Resource Allocation Process seems to uphold both the letter and spirit of the Title 5 "10+1."

Let me know if you have further questions, or if you were looking for a response focused on another topic. And, if your faculty colleagues have suggestions about our existing process, I'd certainly be open to discussing how we might improve it.

Bob



Bob Kratochvil, Ed.D.
President

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From: Henderson, Silvester
Sent: Thursday, October 20, 2016 5:19 PM

To: Kratochvil, Bob
Cc: Henderson, Silvester
Subject: RE: Academic Senate, Campus Budget Processes

Dear President:

Hello! No attachment. The Academic Senate would simply like to have more "Participatory Suggestions" regarding campus "Budget Designations". I suggested that we hear from you regarding this 10+1 Purview. I deeply appreciate any kind response you could offer at this time. Details and continued conversation could come later. Thank You Sir. I appreciate your "Leadership".

Silvester,

From: Kratochvil, Bob
Sent: Thursday, October 20, 2016 5:04 PM
To: Henderson, Silvester <SHenderson@losmedanos.edu>
Cc: Duidulao, Abigail <ADuidulao@losmedanos.edu>; Adams, Jennifer <JAdams@losmedanos.edu>
Subject: RE: Academic Senate, Campus Budget Processes

Silvester,

I will be happy to respond, but would first like to get some clarification about your message. You mention the "Academic Senate Campus Budget Process Involvement" request, but I'm not clear about the request to which you are referring. Can you provide additional details on that? Was there an attachment or some other information you meant to include? Thanks.

Bob

From: Henderson, Silvester
Sent: Wednesday, October 19, 2016 3:46 AM
To: Kratochvil, Bob; Henderson, Silvester; Duidulao, Abigail; Adams, Jennifer
Subject: Academic Senate, Campus Budget Processes

10-19-2016

Dear Dr. Kratochvil:

Hello! As President of the Academic Senate I have been mandated to seek your leadership response regarding the "Academic Senate Campus Budget Process Involvement" request. Please note that our involvement in "Budget Institutional Planning" is a 10+1 Item. As the tenth listed item, the law reads as follows: "Processes for Institutional Planning and Budget Development". Please respond, in writing, before October 24, 2016 (Senate Meeting). This will allow me to share your thoughts regarding this legal mandate. I deeply appreciate your time and consideration.

Professor Silvester Henderson, President
Los Medanos College Academic Senate