

LOS MEDANOS
COLLEGE

Shared Governance Council Spring 2023 Review Summary

INSTRUCTIONAL SUPPORT (approximately \$299k available)

Department	BRD	Resource Type	Description	Amount
Voctech/Automotive	224 <i>split</i>	Equipment	Vital safety equipment maintenance expenses. <i>SGC Note: Request submitted as a budget modification but recommend a one-time allocation.</i>	2,000
Biology	303	Equipment	Anatomical model expense for Anatomy classes/BIO. 40/30	5,646
Biology (Brentwood)	305	Equipment	Table top autoclave for the Microbiology laboratory.	10,000
Physical Sciences	307	Equipment	Hot plate/stirrers (6 qty) for fume hoods in BRT-209 chem lab.	7,000
Chemistry	308	Equipment	Laptops (16 qty) and Charging Cart for Pittsburg Major's Biology.	20,000
Physical Science	309	Equipment	Handheld UV Lights for Organic Chemistry.	4,500*
Physical Science/ Chemistry	312	Equipment/IT Hardware	iPad for Teaching & Learning 7 iPad & accessory sets. *	10,766*
Physical Science/ Chemistry	315	Equipment/IT Hardware	IR Spectrometer with 10-year warranty, computer and monitor, accessories and supplies sufficient for 5+ years. *	28,500*
Physical Science	316	Equipment	Xerox 8030 Color Photocopier for Instructional Support. <i>SGC Note: Request amount may not be sufficient</i>	6,200
Total				94,612

* All purchases must meet funding eligibility requirements. These requests/proposals potentially included ineligible supplies as part of their justification.

RESTRICTED PROP 20 LOTTERY (approximately \$187k available)

Department	BRD	Resource Type	Description	Amount
Voctech/Automotive	224 <i>split</i>	Software	Auto repair manual online subscription. <i>SGC Note: Request for a budget modification but recommend a one-time expense allocation.</i>	1,500
Child Development	229	Instr. Materials	Instructional materials that the community mentors can support the CHDEV 90 students with.	4,000
Math Tutoring Center	298	Equipment	Graphing calculators (6 qty) earmarked for onsite student tutor use exclusively.	900
Math Tutoring Center	300	Equipment	Individual Earpiece with Mic, batch qty.	576
Physical Sciences	304	Instr. Materials	Biomolecule model kits for Lab Exercise.	900
Chemistry	311	Equipment	Field testing equipment for environmental testing of surface waters at Big Break park.	200
Physical Science/ Chemistry	314	Supplies Instr. Materials	Super-Size Molecular VSEPR Model sets to be used by instructors to build different molecular structures in class.	1,300
Chemistry	317	Equipment	Digital Equipment for Chemistry Labs.	2,050
Total				11,426

(pending additional President review)

Department	BRD	Resource Type	Description	Amount
Mathematics	296	Supplies-Instr. Materials/ Equipment	Glass front refrigerator for lobby and a mini-fridge for Math Lab (2k) Drinks for stocking the refrigerator for 2023-2024 (8k).	10,000
Mathematics & Brentwood NDFG	297	Supplies-Instr. Materials	Math faculty and staff in Pittsburg and Brentwood will host monthly pizza lunches for students on each campus.	20,000
Total				30,000

OTHER FUNDING: These requests are recommended for review by categorical fund managers for other available funding sources for possible funding alignment. **(Perkins/SEA/VP's/ ETC.)**

Department	BRD	Resource Type	Description	Amount
Child Development	228	OAS Staff	Community Mentor Coordinator for Community Mentor Program Year 2.	7,000
Mathematics	286	Instr. Materials	Math Boot Camp.	2,000
Ethnic Studies Institutional Racism Taskforce	294	Consultant /Trainer	Consultant to assess the delay in starting the Social Justice/ Ethnic Studies department and Ethnic studies hire.	50,000
Total				59,000