Los Medanos College
Program Improvement and Development Process
Proposal Form
2011-12

Project (Objective) Name: ______________________________

Priority: ______________________________
(Provide department priority (i.e., 1, 2, 3 etc), if more than one project is submitted)

Unit or Team: ______________________________

Contact Person: ______________________________

Manager’s Signature: ______________________________

Overview of Proposal (Must be typed with no less than 12 font and no more than 4 pages)

Project Objectives:
What is the project that you are proposing to be pursued next fiscal year? Include the following in your response: (1) A description of the project as developed in your department/team’s program review and planning document Objective section; and (2) A discussion of the desired outcomes that are quantifiable (benchmarked) with associated timelines for the project.

Project Rationale:
From the Activities section of your program review and planning document, explain (1) how the project will support both college and department goals; (2) Any research data (qualitative or quantitative) or assessment results that support the need for this project to be pursued; and (3) What program improvements will be achieved?

Budget
Provide a written commentary addressing your budgetary needs and how these expenditures will support the project and yield a successful outcome. Also indicate if the budget request is for one year, multiple years or ongoing.

[You must consult with the Director of Business Services to confirm accuracy of salaries and benefits and with the Technology Systems Manager for computer costs.]
In addition, provide a line item budget for each expenditure category below:

**Line Item Budget**

**Staffing**
( Types: classified, faculty, part or full-time, reassigned time, stipends, student [hourly wages only, do not include permanent classified, management or faculty wages] )

**Employee Benefits**

[ Faculty Hourly: 10.3% ]
[ Classified Hourly: 10.4% ]
[ Student Assistant: 2.0% ]

**Supplies**

**Consultants**

**Travel**

**Interprogram (Copies, postage, etc.)**

**Equipment**

**Total Budget Request**

**Funding Request:**

[ ] One Year
[ ] Two Years
[ ] Ongoing

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