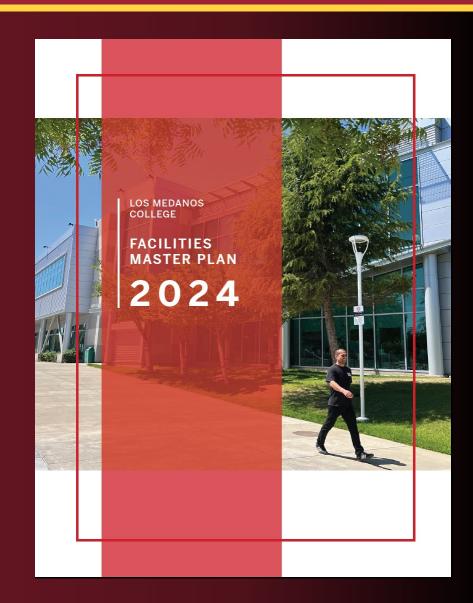
Los Medanos College

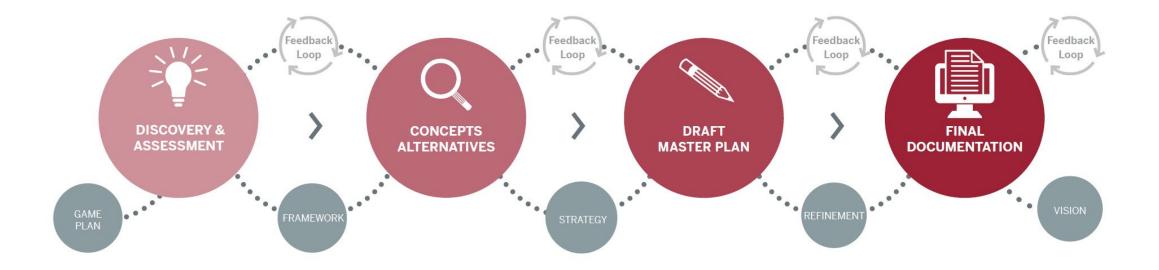
Draft Facilities Master Plan

April 2024





Process and Engagement - Four-Phase Process





Data-Informed Decision Making

Major considerations:

- Importance of collecting, reviewing, and analyzing various data points to guide the facilities master planning decisions
- Recognition that at times we may have competing demands for project priorities





LMC FMP Document



Letter from the President	
Introduction to the College · · · · · · · ·	
Planning Foundation	
Engagement	
Common Themes	

EXISTING CONDITIONS

Campus Context	16
Building & Land Analysis	22
Mobility & Access	30
Space Utilization	38
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FUTURE VISION

Big Ideas ······				 	 	 		 	 54
College Complex		• • •		• • •		 	• • •	 	56
Campus Plan						 • • •		 	68
Project Phasing · ·				 	 	 • • •	• • •	 	 72
Brentwood Cente	r		• • •			• • • •			88

Contra Costa Community College District Facilities Master Plan | Los Medanos College III

BUILDING & LAND ANALYSIS

BUILDING USE This diagram dependent to the by building based on space use code, which classify assignable space of facilities. Most of the buildings include a mix of uses, including classrooms, offices, and other spaces, which the buildings.



COLLEGE COMPLEX

LMC's 50 years is a legacy of innovation first initiated in the unique College Complex..

Conceptualized in the late 1960s in Pittsburg, California, LMC arose amidst shifting economic landscape, aiming to address the community's need for accessible higher existation. In response to the declining smokastack industry, the District spartneaded the creation of a local educational netitution: Under the visionary leadership of President John Carbart L, LMC

INNOVATIVE EDUCATIONAL MODEL

Carhard championed a holistic educational model that prioritized curricular development over infrastructure respinsion. This viscorry paranchi led to The adoption of educational culsters, fastering interflooplinary collisionation College Conflex 1:977 marking a significant missione so HCUS journey, symbolizing its commitment to progressive educational (eab). Despit is imposing appearance, the College Sarptistan missione so HCUS journey, symbolizing its commitment to progressive educational (eab). Despit is us building with equational building adoptical interfactore size and as a conduit for its progressive educational philosophy. In essence, LMC's College Complex, building with equational leag adoptical intracture, it is embodied a vision of

ADAPTATION TO CHANGING NEEDS

match the changing educational landscape became apparent. In the exposition of the community and the local band measures. It have transformative buildings were completed, including the week Langplanning and impermission efforts for constraints of the second second planning and impermission efforts for constraint environment considering educational needs not entry previded updated spaces for were considered to later the label halped singles and what campus environment constraints in terming and campa and campa what campa environment communities in terming and campa and campa second spaces for the communities of the second second second second second second campa and any second second second second second second communities of the second second second second second second communities of the second second second second second second communities of the second secon

In recent years, LMC has further expanded its campus footprint with the distion of the Campus Safety Center (2019), Ninesi noise and Athetics Complex (2020), and Student Union (2020). These modern structures ho of only enhanced the campus's core but also rejensented its asetbatic, effecting contemporary and inviting architectural trends, fostering inviti anneas for scholenes. Family safet and community of the architectural trends, fostering inviti anneas for scholenes. Family safet and community of the architectural trends, fostering inviti anneas for scholenes. Family safet and community of the architectural trends.

POST-PANDEMIC INSTRUCTIONAL MODALITY SHIFT: With the onset of the COVID-19 pandemic, student errollment continued to decline. The remo instructional delayers gained momentum, resulting in an approximately 60/40 ratio of online to person attendance. This shift, much like with many higher education institutions, has contribte a need to the reasod letability, bechnology applications in all areas of the built environment.

CAMPUS ZONES

Administration Support

LEGEND

Academic

Storbard | Pa

LEGEND

🔲 10-20 hrs

20-48 hrs

The campus is organized by zones related to use and activity. Academic and Student Life/Administration comprise the core of campus. Athletics is located to the north and east, and Support buildings are to the

Rev Exercises - Fitting Capacity

Bidgs with no class

Above 48 hrs (State Standard for Bidgs lack scheduling data composes loss (Data M2000 USSA)



CAMPUS PLAN

0

Administrative Buildir

Ð

Health & Public Services



34 Steinberg H



LEGEND Proposed New Construction Proposed Renovation

ALLY ACCEPT

size bytes introduce prevent general agreed in strategy environ is planned to the Selece. ACC of COURS buy, Central Course and agreed and educated science and health science area aligned with Coulde Pathway here building with course building courses in the science building and the science and health science area aligned with Coulde Pathway in the original science and health science and aligned with the science science and health science area aligned with Coulde Pathway and the science and health science area aligned with the science science and health science area aligned with the science science and science and science and the aligned on d space and fortune collaborative connections between with a science and science and science and the science and science and science and science and the science and the science and science and science and the science and the science and science and science and science and the science and the science and science and science and science and the science and the science and science and science and science and the science and the science and science and science and science and the science and the science and science and science and science and the science and the science and science and science and science and the science and the science and science and science and science and the science and the science and science and science and science and science and the science and the science and science and science and science and the science and the science and science and science and science and the science and the science and the science and science and the science and the science and the science and science and the science and the science and the science and the science and science and the sc

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inary Lab Building

Welcome Center (CSC Renovation)



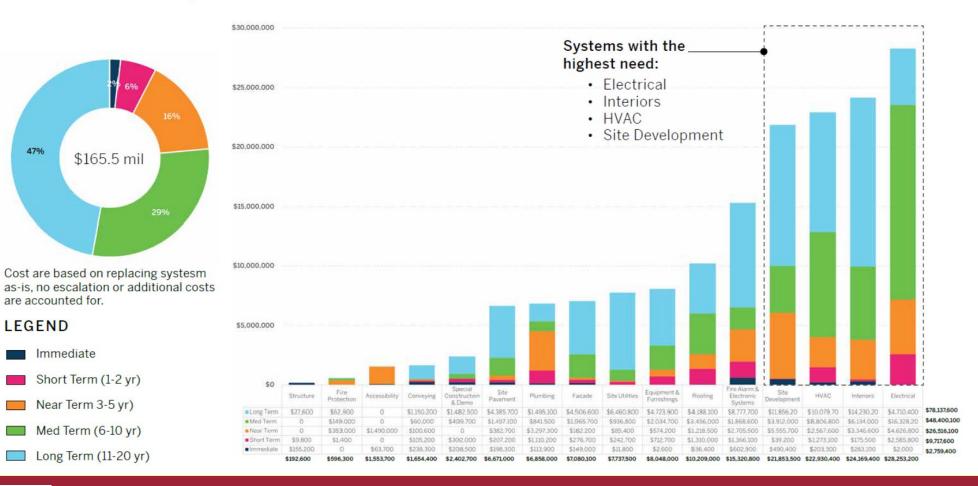
Contra Costa Community College District Facilities Master Plan | Los Medanos College 73



Facilities Condition Assessment

COLLEGE AT A GLANCE

Deferred Maintenance - 20 year outlook

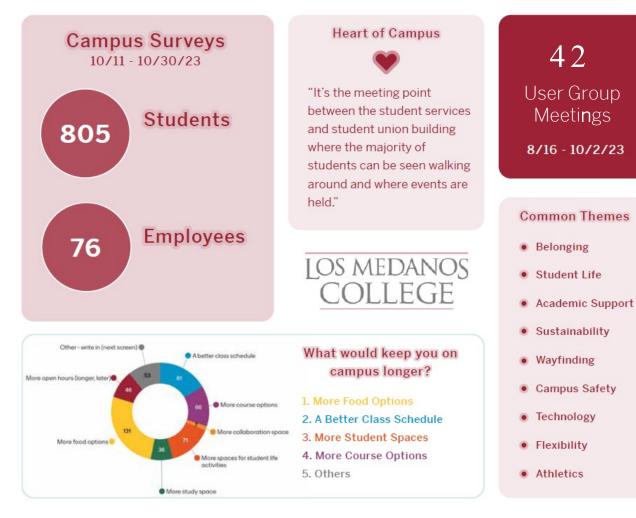




47%

LEGEND

LMC Campus Engagement and Common Themes

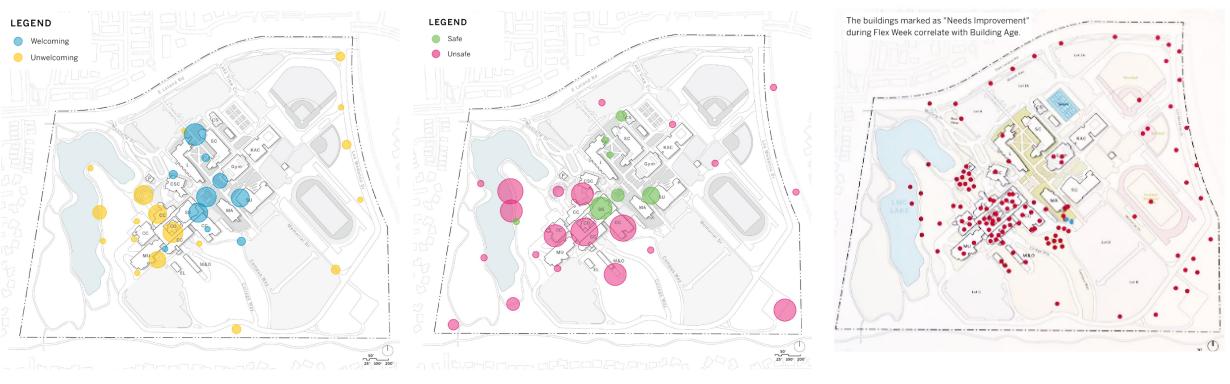




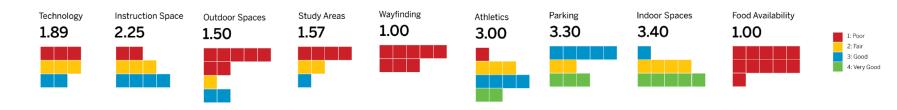
Virtual Focus Group Interviews



Flex Week



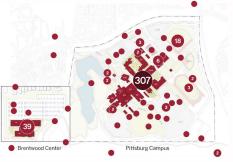
Existing Campus Features - Flex Week Workshop Findings





Survey

Where is the primary space on campus you gather or hangout with friends?



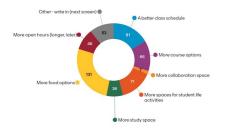
Students favorite spaces on campus are in the campus core Most challenges identified in the Employee survey involved the College Complex.

What are the current challenges in your spaces that impact your day to day work? 44 responses

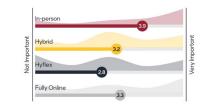
Not enough office space.	Building CC4, does not have running water in the breakroom	Loud and no privacy
The baseball field/classroom enrolls one of the largest and most diverse student populations on campus. The EMP states to calibrate facility renovations to enrollment projections. However, this has	cc2-280- noise, ventilation and terrible lighting. Our work spaces are uncomfortable and the cabinets we received in 2017 are already sticking with the locks. I have nearly broken keys.	CO400 - No running water nor sink on the floor. Doors make very loud noise. Cubicles are not working environment for hygiene and confidentiality perspective.
CO 300- Student use. This area does not encourage student use. The area has a feeling of being abandoned, which is reinforced by the lack of care-it is dirty and no longer cared for.	none	Lack of colleagues back on campus and outdated classrooms.

Students mentioned wanting campus/circular changes with more opportunities for collaboration and state-of the art classrooms/labs

What would keep you on campus longer?



How important are the following options for taking courses? Drag the slider to vote.



What are the current challenges in your spaces that impact your day to day work ? 44 responses





LOS MEDANOS COLLEGE

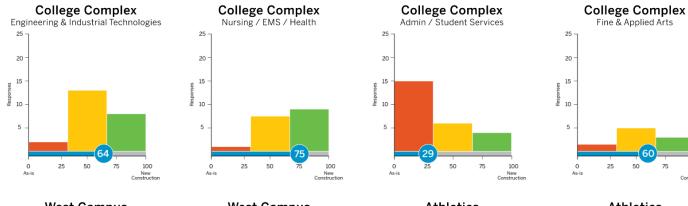
LOS MEDANOS COLLEGE

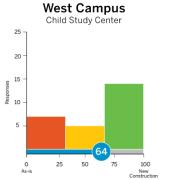
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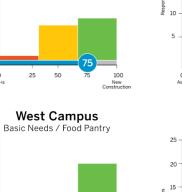
College Assembly - November

ENGAGEMENT

College Assembly







50

75

100

New Constructio

25

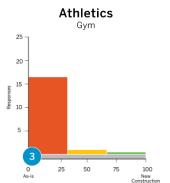
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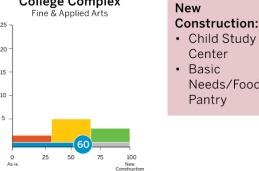
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Center

Pantry

Leave As-Is

Renovate In Place

Athletics Athletic Fields / Stadium 25 20 -15 æ 10 5 0 25 50 75 100 As-is New Construction New Construction





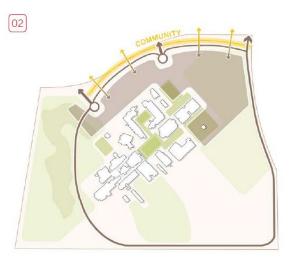


Big Ideas

The FMP's "Big Ideas" establish a vision for a vibrant, connective Pittsburg campus that enhances the experience for students, faculty, staff, and the greater community.

Crafted through a collaborative process that incorporates insights from various stakeholders, the Campus Plan articulates a vision for a dynamic, interconnected campus aimed at enriching the experiences of all users. Rooted in the College priorities, this vision is structured around three essential components, each targeting distinct design interventions to meet the evolving needs of the LMC community both now and in the future:

- 01 Shift Campus to the North
- 02 Complete The Loop
- 03 Enhance Connectivity



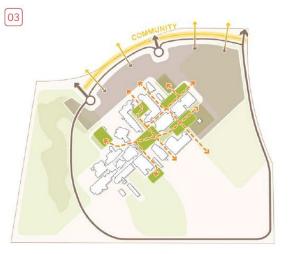
COMPLETE THE LOOP

Extend loop road to create a clear way to navigate campus.



SHIFT CAMPUS TO THE NORTH

Grow and consolidate campus toward the north to enhance community connection and better unite the College.



ENHANCE CONNECTIVITY

Improve accessibility throughout campus with a welcoming pedestrian realm.

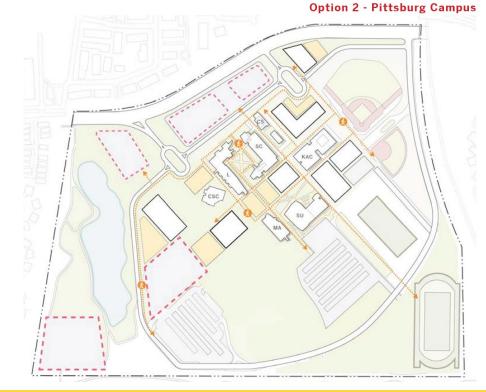


LMC FMP Planning Options

Option 1









College Assembly 2/5 – Options





LMC FMP Planning Options

Option 1

TOTAL ESTIMATED CONSTRUCTION COST



NOTES:

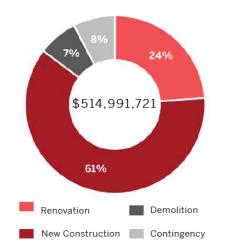
- Main equipment \$s (AHUs, Chillers, Electrical Gear) included with Core/Shell Renovation, this includes any mods. To building systems for campus-wide electrification (does not include campus loop or campus service).
- "Gut remodel" assumed for all renovation projects.
- M&O remodel assumed to be architectural finishes and minor remodel only.
 Electrification scope assume medium voltage loop not upgraded, nor priced, in this exercise. 'Gut remodel' and Core/Shell Renovation scope accounts for removal and replacement of all major systems, including elimination of gas systems.

KEY TAKEAWAYS OF OPTION 1:

 Strategic Investment: Option 1 focuses on renovating existing programs in the College Complex and potentially relocating the Child Study Center to this central hub.

\$517.467.788

- Extensive Renovation: This option involves extensive renovation and the need to provide swing space for ongoing operations.
- Extended Timeline: Renovations are planned over 7 to 30 years, allowing for meticulous planning and execution.
- Overbuilt: Based on space utilization data, this option still leaves the College overbuilt, with more space than is needed for the projected enrollment growth.
- Hidden Costs: With a renovation at this magnitude, there is significant chance that unforeseen challenges will arise throughout the years increasing the overall cost of this option.



TOTAL ESTIMATED CONSTRUCTION COST

Option 2 - Cost Breakdown

COST NOTES:

- Structural upgrade \$/sf based on Option 1 diagrams. Surge space not included.
- Main equipment \$s (AHUs, Chillers, Electrical Gear) included with Core/Shell Reno.
- "Gut remodel" assumed for all renovation projects.

Option 2

- M&O to remain operational as long as possible.
 Building demolition to commence as the last of the College Complex Buildings is completed
- Building demolition to commence as the last of the College Complex Buildings is completed (SS Renovation), thus accounting for "worst case scenario" escalation.
 New site utility connections are included under "Miscellaneous" costs, and are assumed as
- New site utility connections are included under "Miscellaneous" costs, and are assumed as
 3% of the building cost.
 Electricitics costs are uncluded under an are upgraded, per priced, in this
- Electrification scope assume medium voltage loop not upgraded, nor priced, in this
 exercise. "Gut remodel" and Core/Shell Renovation scope accounts for removal and
 replacement of all major systems, including elimination of gas systems."
- All structural seismic and core/shell renovation assumed concurrent with renovation projects. Should seismic renovation occur out of sequence with renovations, tangential impacts (architectural, MEP systems) will arise and additional costs incurred (\$7.000.000).

\$514,991,721

KEY TAKEAWAYS OF OPTION 2:

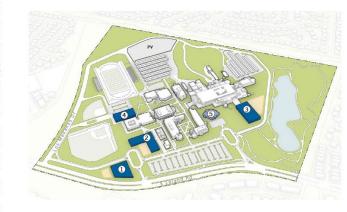
- Comprehensive Approach: Option
 2 involves partially decommissioning the
 College Complex and renovating the
 Student Services area.
- New Building Vision: Demolishing current program spaces will lead to the construction of new buildings designed to meet evolving needs and foster collaboration and student success.
- Guided Pathways: The new facilities are carefully designed to align with Guided Pathways principles, emphasizing collaboration, innovation, and student success.
- Redefined Campus: The initiative aims to redefine the campus landscape, emphasizing community and contemporary architectural trends.
- Commitment to Excellence: This forward-looking approach reflects the institution's dedication to excellence and innovation while honoring its innovative history.



LMC Pittsburg Campus Plan



PROJECTS GROUP A



PROJECTS GROUP A (7-10 years)	ESTIMATED SIZE	
New Child Study Center	18.000 GSF	1
Health Sciences (with planetarium), Circulation & Site Improvements (including Loop Road Connection)	36.000 GSF	2
Interdisciplinary Lab Building (CTE/Makerspace/Auto/ Welding/Art)	46.000 GSF	3
Administrative/Maintenance & Operations Building (Business Services/Central Services/IT)	30.000 GSF	4
Former Child Study Center Renovation as Welcome Center (Basic Needs/Guided Pathways/EOPS)	13.200 GSF	5

LEGEND

Proposed New Construction Proposed Renovation



Child Care



- Existing challenges faced by the Child Study Center (CSC)
 - Maintenance issues
 - Suboptimal location
 - Concerns about security and outdoor safety
- Strategic decision: Relocation of the CSC to the front of the campus
 - Aligns with the master plan's direction
 - Addresses security and safety concerns
 - Introduces dedicated drop-off and pick-up points
 - Provides open spaces tailored for early childhood education
- Benefits of the new location and building:
 - Accommodates current program more effectively
 - Allows for future growth and expansion
 - Ensures adaptability to meet evolving community needs



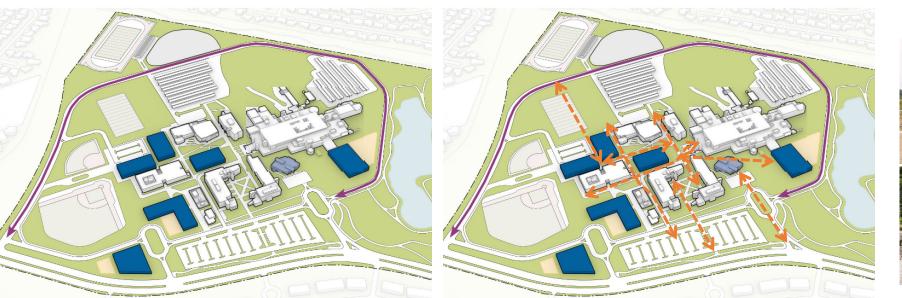
Health Sciences



- Challenges faced by Nursing and EMT programs in the College Complex:
 - Insufficient and inadequately sized spaces
 - Hindering potential growth
- Planned strategic move:
 - Relocation of programs to the north of campus
 - Creating synergies with the Science, Kinesiology & Athletics Center (KAC) and Child Study Center programs
 - Establishing a dedicated science and health science zone aligned with Guided Pathways
- Benefits of the new building:
 - Addresses current limitations
 - Provides additional space for future College
 Complex adjustments
 - Accommodates offices or general classrooms
- Additional relocation:
 - Planetarium to be relocated to the same area of campus



Circulation & Site Improvements





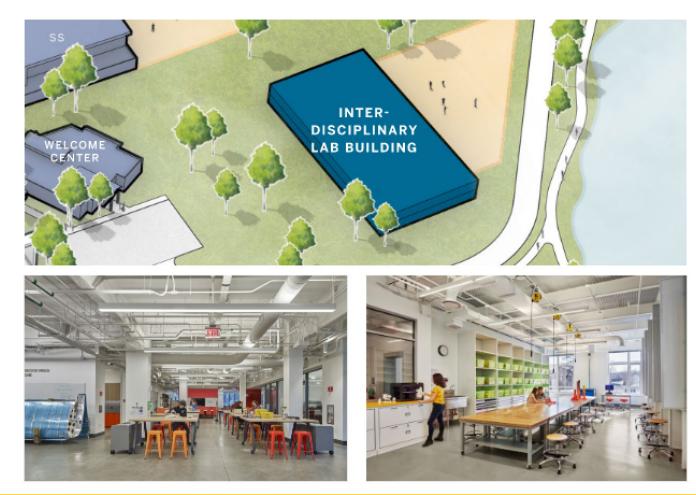
- Core benefits of the loop road:
 - Defines the campus core by encircling central areas of activity
 - Provides a clear boundary, delineating focal points of academic and social life
 - Integration of parking lots accessible from the loop road streamlines vehicular access, reduces congestion and facilitates smoother traffic flow

- Emphasis on pedestrian connectivity:
 - Strategic alignment with pedestrian pathways leading to key destinations within the campus
 - Ensures seamless movement for students, faculty, and visitors
- Additional site improvements that include celebration and memorial spaces

- Integrate Playscapes on campus
 - Invite creative play
 - Help to tell a story
 - Create respite
 - Create inclusive spaces for students with children & community members
 - Feature art: an abstract sculpture can be something to leap from, crawl, etc.



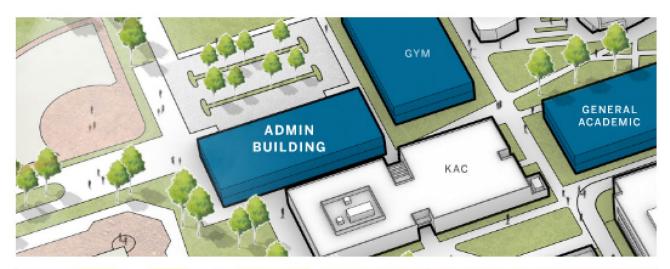
Interdisciplinary Lab Building



- Demolition of CTE and Art spaces within the College Complex:
 - Underscores the necessity for replacement
 - Current infrastructure no longer adequately meets evolving needs of the campus community
 - Challenges include space limitations, insufficient connectivity, and lack of designated collaboration areas
- Vision for the new facility:
 - Envisioned as the centerpiece of the campus
 - Boasts state-of-the-art laboratories and studios tailored to CTE programs, Auto, Welding, Art, and makerspaces
 - Innovative design and versatile spaces aimed at fostering collaboration and innovation
- Goals of the building:
 - Serve as a vibrant hub of collaboration and innovation
 - Foster interdisciplinary interactions and access to the latest technology
 - Catalyze creativity and propel academic excellence



Administration /M&O



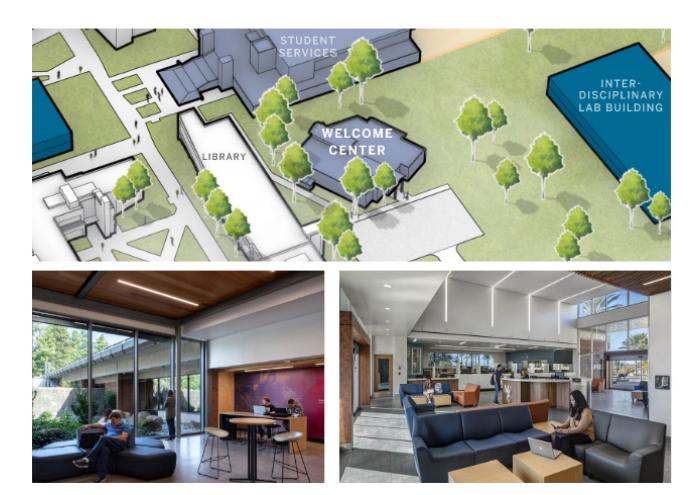




- Functions to be accommodated in the new building:
 - Business Services
 - Maintenance and Operations
 - Central Services
 - IT
- Addressing campus-wide demand:
 - Secure storage facilities
- Strategic location:
 - Adjacent to a newly constructed parking lot designated for Maintenance vehicles and other campus-service activities
- Goals of the building:
 - Streamline operational efficiency
 - Enhance accessibility for essential services



Welcome Center (former CSC)



- Stakeholder emphasis during FMP process:
 - Need for a Welcome Center at the campus
 entrance
 - Symbolizes hospitality, greeting students and visitors, and aiding navigation across campus
- Role of the Welcome Center:
 - Alleviates navigation challenges by serving as a central hub
 - Guides individuals to various campus destinations, including Student Services
- Strategic location and features:
 - Renovated Child Study Center near the transit center
 - Houses critical student services like Basic Needs, Guided Pathways, and EOPS
 - Ensures easy access to essential services



Brentwood Center





LEGEND Opportunity Areas New Event Space 0 0 0 0 Adding Shade 0 0 0 0 0 0 0 0 Wayfinding Enhancement 6 0 0 0 0 0 0 0 0 Gateway Signage 걸 100 -

Opportunity Areas - Brentwood Center

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Next Steps: Draft to Final FMP

- 03/29 Facilities Master Plan Steering Committee Review of Draft
- 04/08: LMCAS First Read
- 04/08: Academic Senate FMP Draft Review (First Read)
- 04/08: Classified Senate FMP Draft Review (First Read)
- 04/10: Shared Governance Committee FMP Draft Review (First Read)
- 04/10: Governing Board Meeting Draft FMP Report Information Item
- 04/15: College Assembly Draft FMP Report Information Item/Presentation
- 04/22: LMCAS Second Read
- 04/22: Academic Senate FMP Draft Review (Second Read and Approval)
- 04/22: Classified Senate FMP Draft Review (Second Read and Approval)
- 04/24: Shared Governance Committee FMP Draft Review (Second Read and Approval)



Q&A + Feedback Form

https://forms.office.com/r/L0Z6A91aiZ

LMC Facilities Master Plan webpage:

https://www.losmedanos.edu/facilitiesplanning/facilitiesmasterplan23.aspx



Draft LMC Facilities Master Plan 2024 Feedback Form

