

# AGENDA

- 01** Process + Engagement
- 02** Planning Foundation
- 03** Initial Analysis
- 04** Next Steps
- 05** We Want to Hear from You!



# INTRODUCTIONS

Meet the Team



**Rob**

Principal in Charge



**Nicole**

Senior Planner



**Benedetta**

Senior Planner



**Jessa**

Planner



**Jordan**

Designer

## COMPREHENSIVE EXPERTISE

- Outreach
- Campus Assessments
- Sustainability
- Landscape
- Cost Estimating
- Pedagogy & Technology
- Space Utilization

# OUR TASK



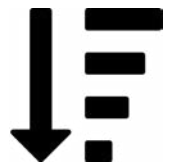
UNDERSTAND THE **WHY**, NOT JUST THE WHAT



TRANSLATE THE STRATEGIC & EDUCATIONAL PLANS INTO A **PHYSICAL PLAN**



**SUPPORT** THE CAMPUS'S EVER-CHANGING NEEDS



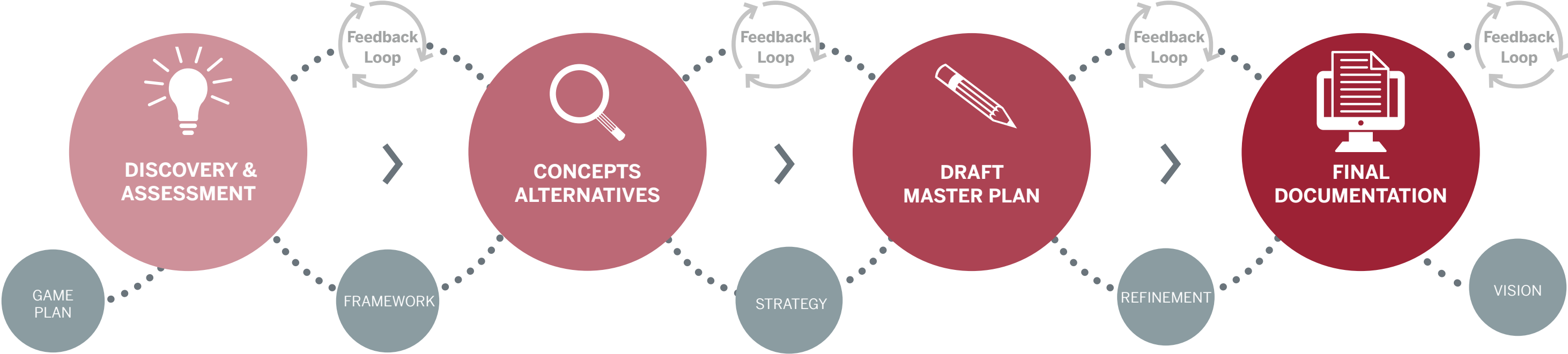
ESTABLISH A **FRAMEWORK** FOR IMPLEMENTATION THAT SUPPORTS DAY-TO-DAY DECISIONS



**MAXIMIZE** STATE FUNDING

# PROCESS

Four Phase Process



# PROCESS

Stakeholder Groups

## CORE

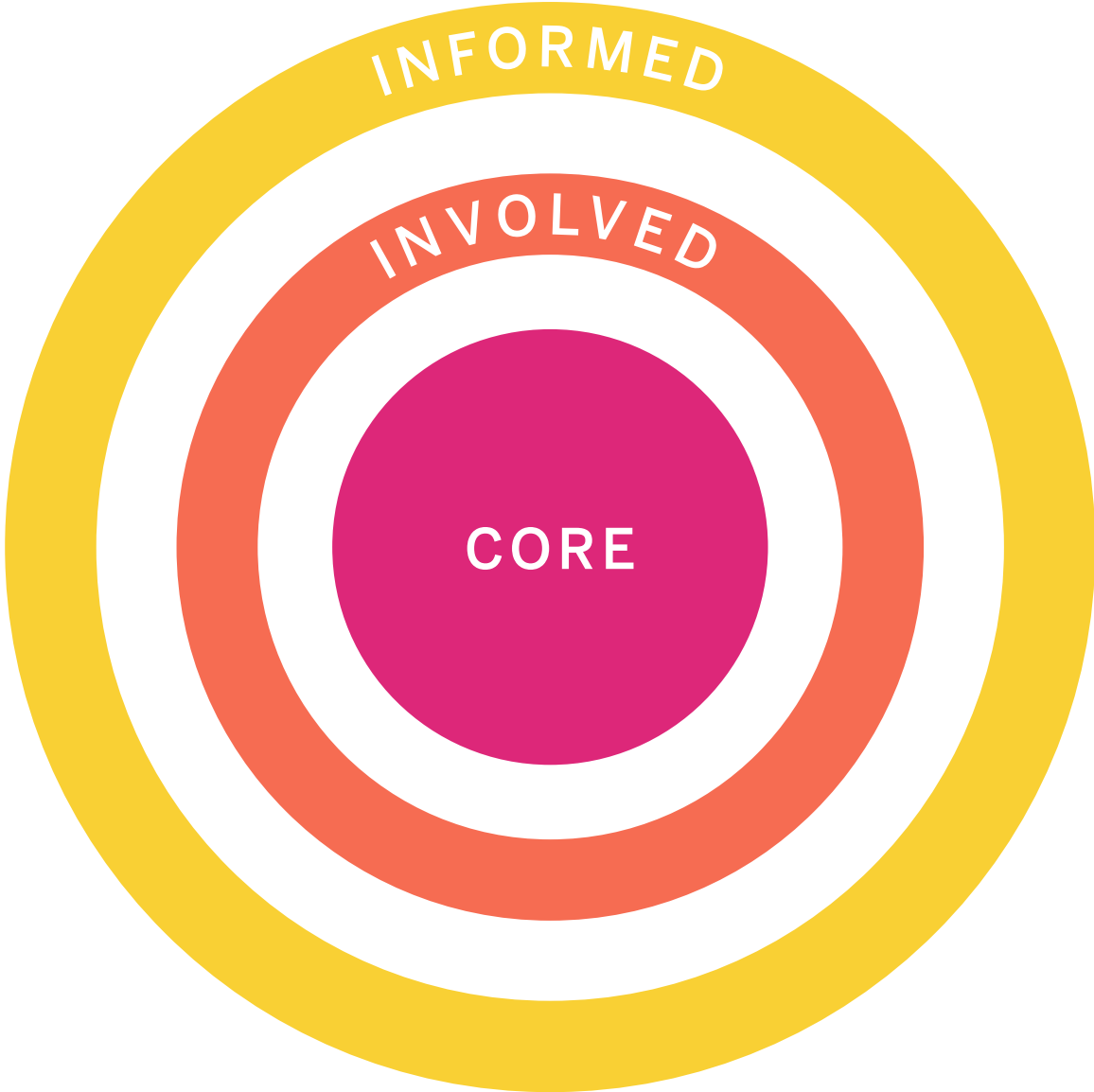
- Steering Committee
- President's Cabinet
- District Leadership

## INVOLVED

- Presidents Council
- Academic Senate
- Classified Senate
- Associated Students

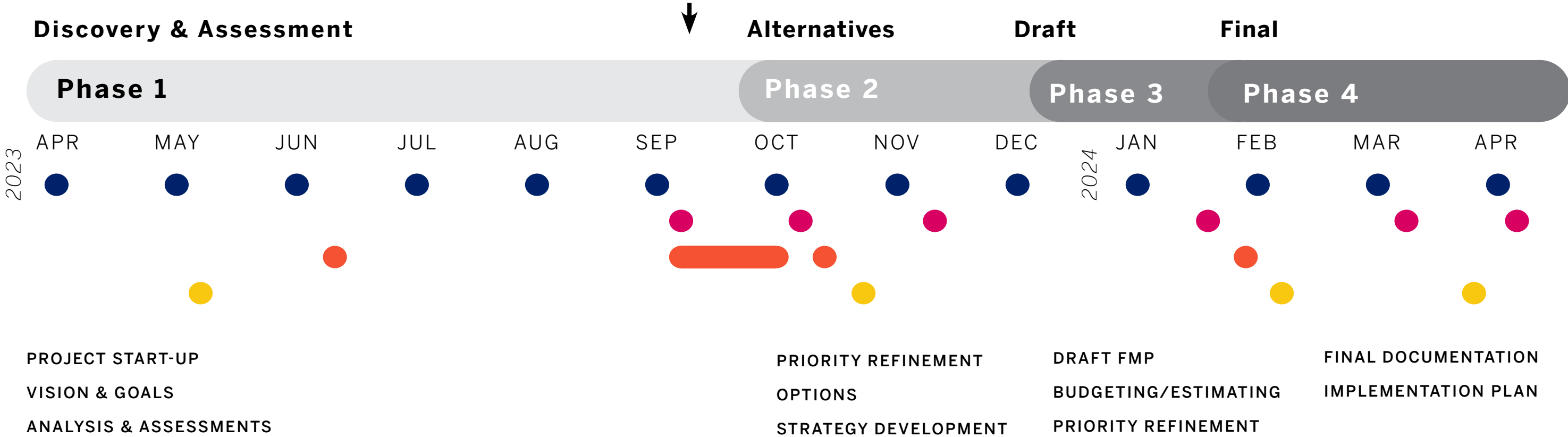
## INFORMED

- Campus Community
- External Community
- Other Additional Stakeholder Groups



# PROCESS

Timeline



### ENGAGEMENT

- DISTRICT LEADERSHIP
- STEERING COMMITTEE (CORE)
- INVOLVED
- COLLEGE COMMUNITY (INFORMED)

# PROCESS & ENGAGEMENT

Discovery & Analysis Phase

1

## PROJECT OVERVIEW



### CONTRA COSTA COMMUNITY COLLEGE DISTRICT

Facilities Master Planning

MONDAY MAY 1, 2023



2

## CAMPUS TOURS & INTERVIEWS



3

## GATHERING DATA & RESEARCH

**FUSION** Home Planning Assessment Space Inventory Project Scheduled Maintenance Admin

Assessment Schedule for 2023 - 2028 [Change cycle](#)

Contra Costa College | Diablo Valley College | Los Medanos College | Contra Costa District Office\* | San Ramon Center | Brentwood Education C

Assessment Schedule Deficiencies

Deficiency List     Out of total 257

Updated	Building	Room No	Major Class	Deficiency	Assessor Notes	District Notes	Estimated Amount	Additional Cost	Repair Cost	Commands
4/2020	CHEMICAL STORAGE BLDG.		Ceiling Suspension Systems	(L1) Ceilings beyond expected useful life			\$64,660.80	\$65,713.70	\$130,374.50	<input type="button" value="Edit"/> <input type="button" value="Delete"/> <input type="button" value="Manage"/>
4/2020	CHEMICAL STORAGE BLDG.		Detection Systems	(L1) Detection system Past useful Life			\$22,526.40	\$12,916.76	\$35,443.16	<input type="button" value="Edit"/> <input type="button" value="Delete"/> <input type="button" value="Manage"/>
4/2020	CHEMICAL STORAGE BLDG.		Flooring	(L1) Flooring beyond expected useful life			\$40,857.60	\$23,427.97	\$64,285.57	<input type="button" value="Edit"/> <input type="button" value="Delete"/> <input type="button" value="Manage"/>
4/2020	CHEMICAL STORAGE BLDG.		Walls And Ceilings, Interior	(L1) Walls and finish beyond useful life			\$44,916.00	\$25,755.08	\$70,671.08	<input type="button" value="Edit"/> <input type="button" value="Delete"/> <input type="button" value="Manage"/>
4/2020	CHEMICAL STORAGE BLDG.		Roof Coatings	(L1) Roofing beyond expected useful life			\$122,755.20	\$70,388.51	\$193,143.71	<input type="button" value="Edit"/> <input type="button" value="Delete"/> <input type="button" value="Manage"/>
4/2020	CHILD DEVELOPMENT CENTER		Walls And Ceilings, Interior	(L1) Walls and finish beyond useful life			\$105,444.08	\$60,462.22	\$165,906.30	<input type="button" value="Edit"/> <input type="button" value="Delete"/> <input type="button" value="Manage"/>
4/2020	CUSTODIAL OFFICES		Detection Systems	(L1) Special Electrical sys beyond exp useful life			\$52,116.48	\$20,245.61	\$72,362.09	<input type="button" value="Edit"/> <input type="button" value="Delete"/> <input type="button" value="Manage"/>
4/2020	CUSTODIAL OFFICES		Flooring	(L1) Flooring beyond expected useful life			\$5,595.84	\$3,208.69	\$8,804.53	<input type="button" value="Edit"/> <input type="button" value="Delete"/> <input type="button" value="Manage"/>
4/2020	CUSTODIAL OFFICES		Roof Coatings	(L1) Roofing beyond expected useful life			\$40,089.60	\$15,573.54	\$55,663.14	<input type="button" value="Edit"/> <input type="button" value="Delete"/> <input type="button" value="Manage"/>

# PLANNING FOUNDATION

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02



# PROCESS

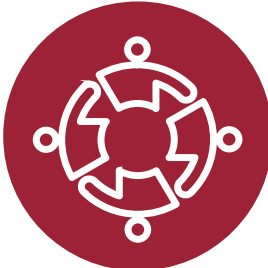
Planning Foundation



**DISTRICT  
STRATEGIC  
DIRECTIONS  
2020-2025**



**2035 DISTRICT-  
WIDE UPDATED  
SUSTAINABILITY  
GOALS**



**LMC VISION  
AND MISSION**



**LMC  
TECHNOLOGY  
MASTER PLAN  
2022-2028**



**LMC  
EDUCATIONAL  
PLAN | GOALS**

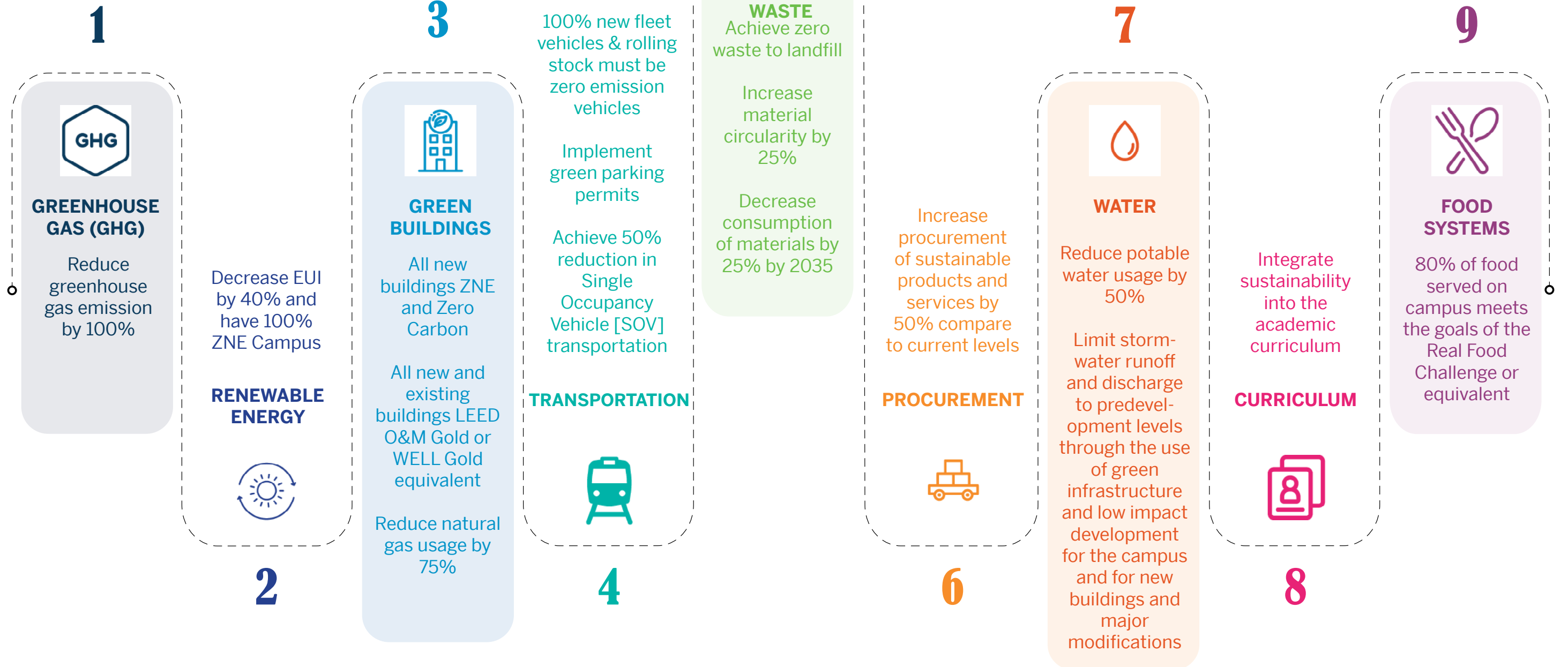
# PLANNING FOUNDATION

District Strategic Directions 2020-2035

1. IMPROVE **STUDENT LEARNING** AND COMPLETION ACROSS DISTRICT COLLEGES
2. DECREASE **EQUITY GAPS** FOR ALL STUDENTS
3. ADVANCE EXISTING **COMMUNITY PARTNERSHIPS** AND CREATE NEW EDUCATIONAL COLLABORATIONS TO **STRENGTHEN STUDENT PATHWAYS**
4. CULTIVATE A CULTURE OF **ENGAGEMENT** THROUGHOUT THE DISTRICT
5. RESPONSIBLY, EFFECTIVELY, AND SUSTAINABLY **STEWARD DISTRICT RESOURCES**

# PLANNING FOUNDATION

2035 Disitrcwide Updated Sustainability Goals



# PLANNING FOUNDATION

LMC Vision and Mission

## Our Mission

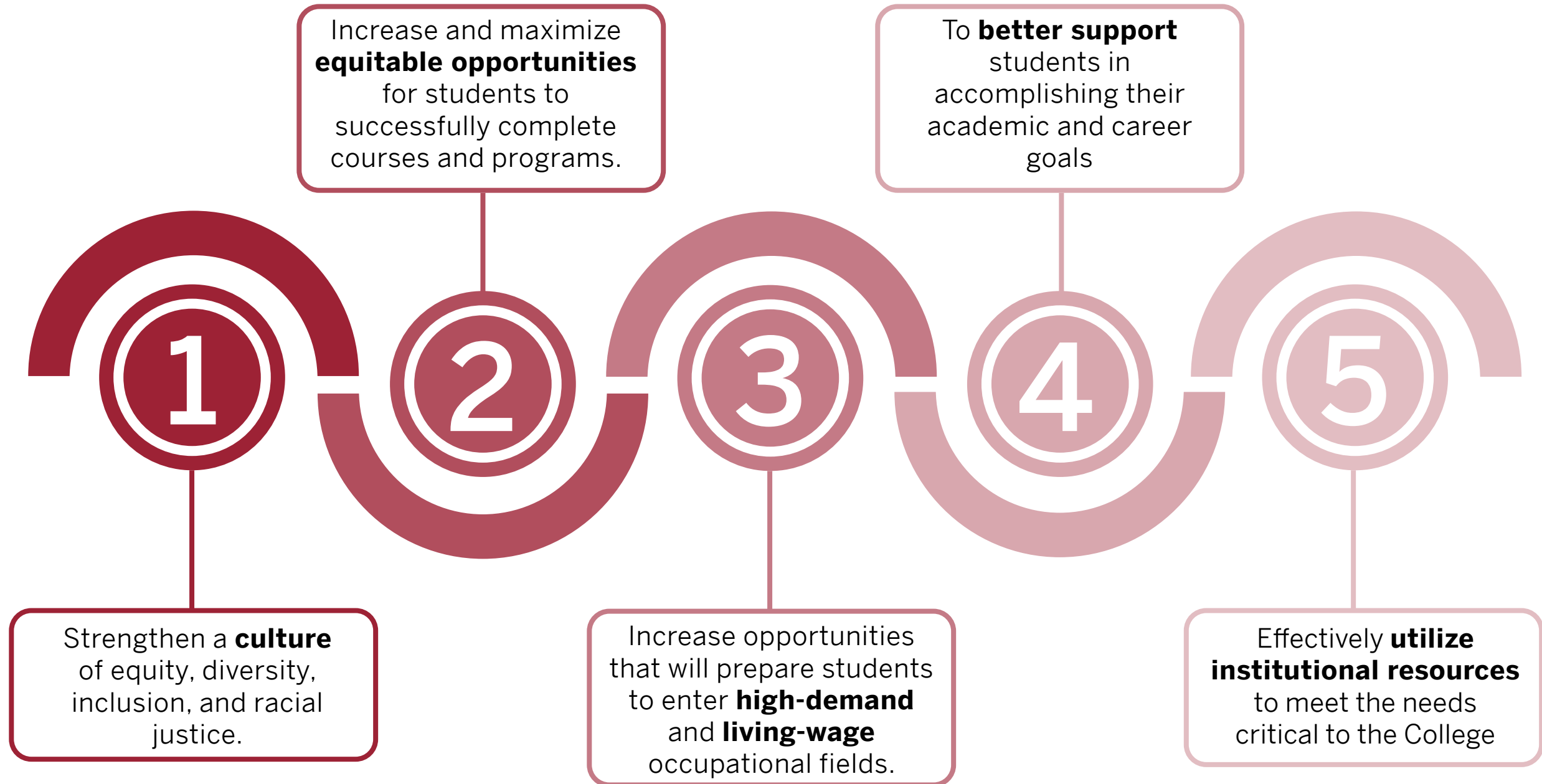
Los Medanos College provides our community with equitable access to educational opportunities and support services that empower students to achieve their academic and career goals in a diverse and inclusive learning environment.

## Our Vision

Los Medanos College will be a leader in providing innovative, dynamic, and equitable educational experiences, support services, and career opportunities that empower students and transform our community.

# PLANNING FOUNDATION

LMC Educational Plan | Goals



\*Source: LMC Educational Master Plan | 2020-2025

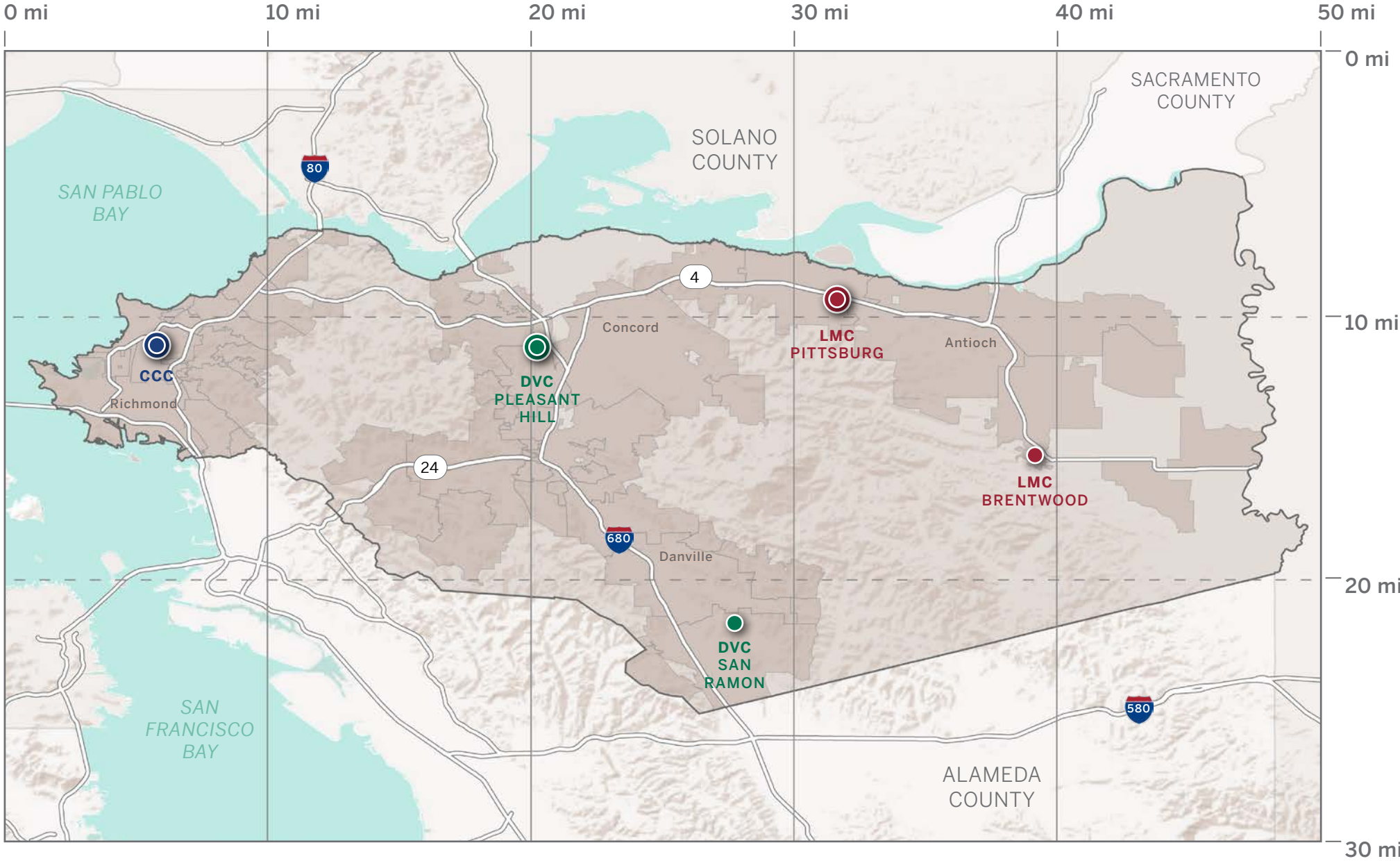
# INITIAL ANALYSIS

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03

# REGIONAL CONTEXT

## County Map



### LEGEND

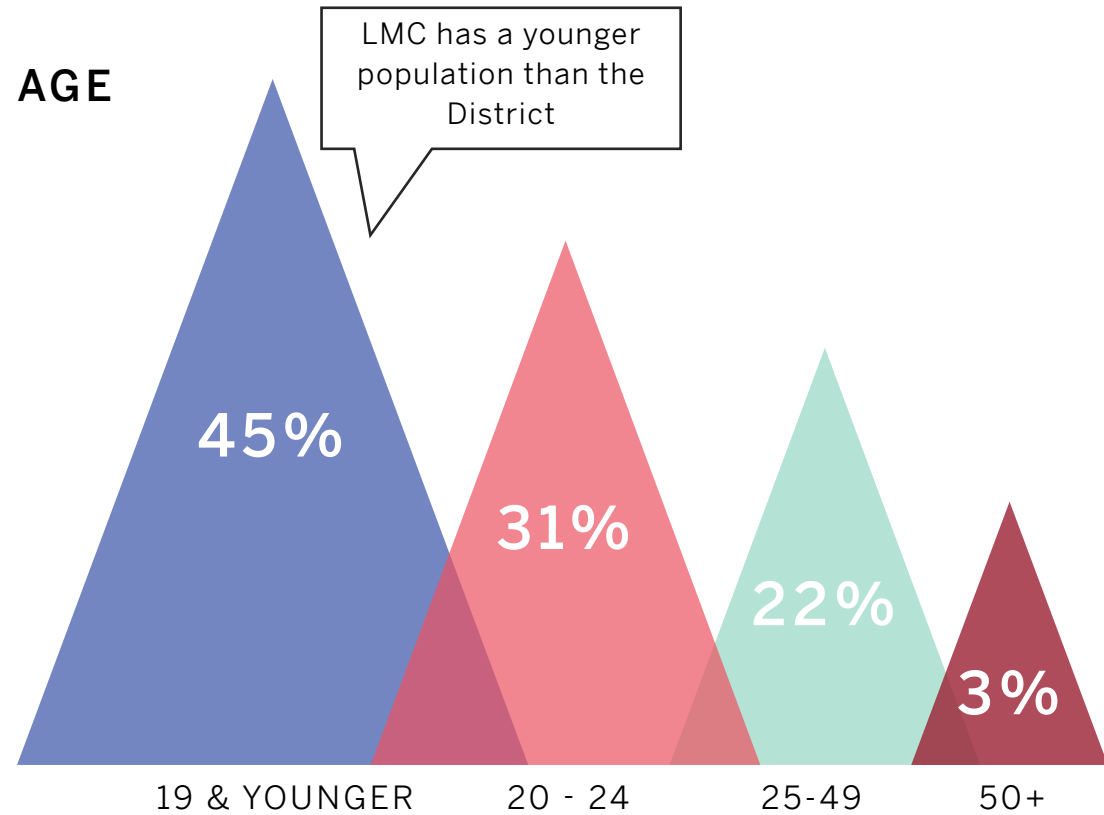
- Contra Costa County
- City Limits
- Contra Costa College
- Diablo Valley College
- Los Medanos College

Source: ESRI, USGS, NOAA

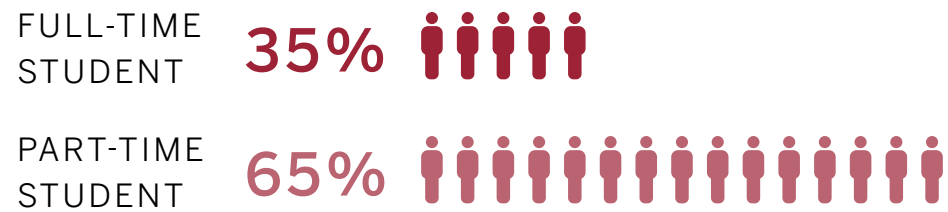
# LMC SNAPSHOT

Demographics & Enrollment - Fall 2022

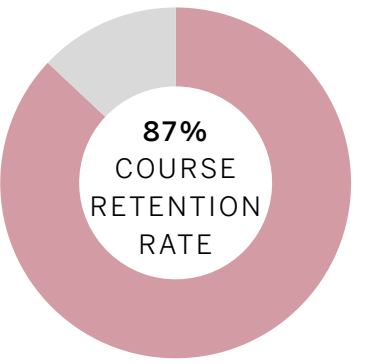
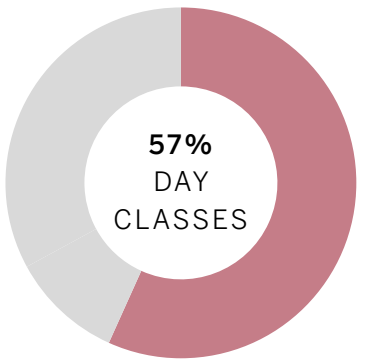
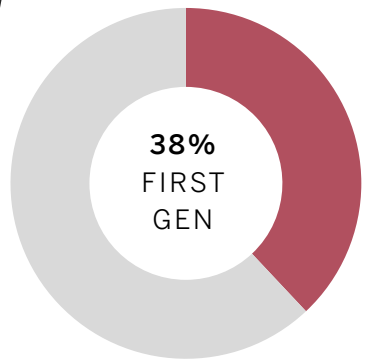
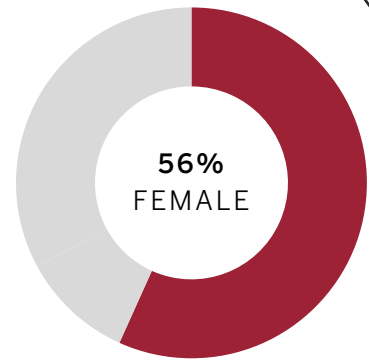
## AGE



## ENROLLMENT

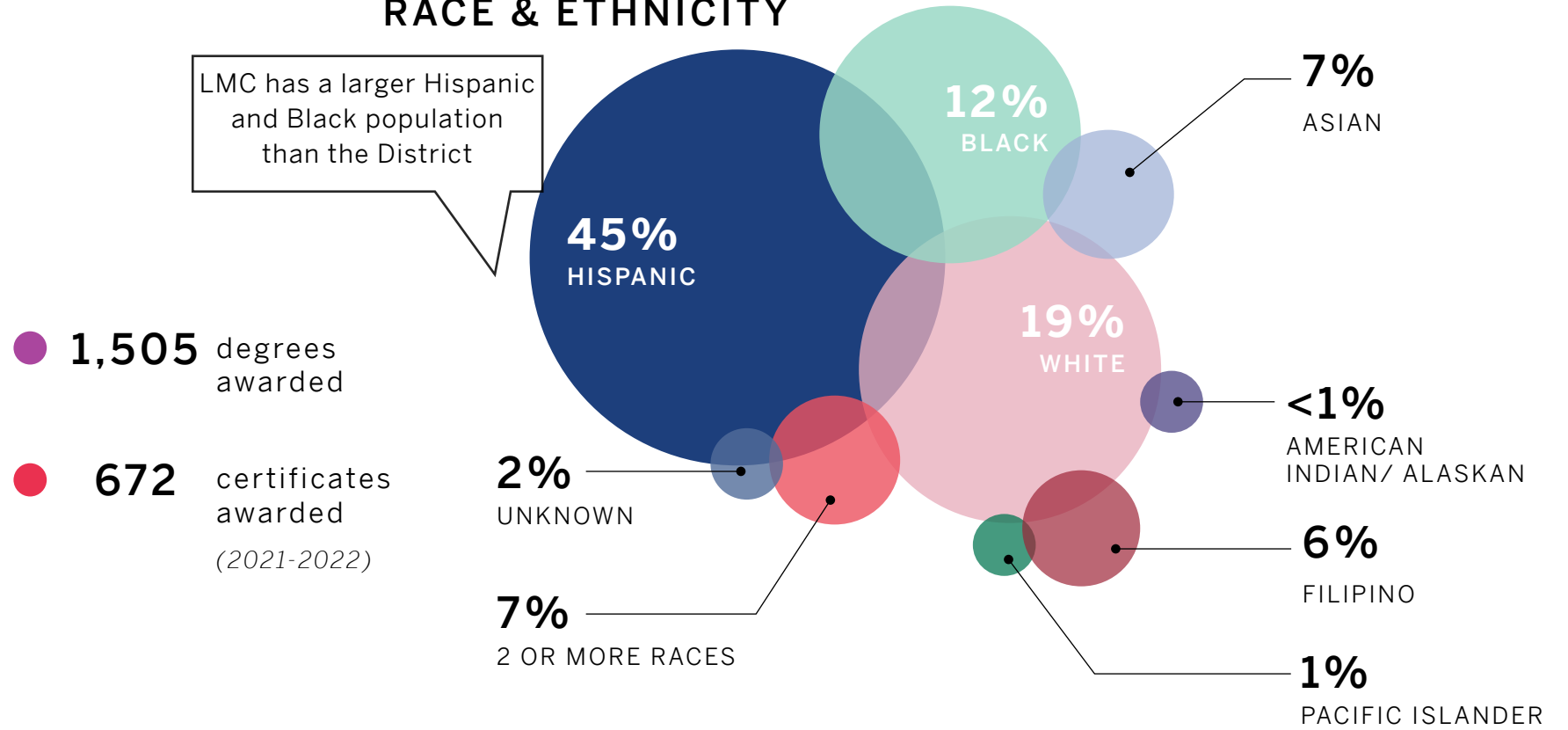


LMC has a larger female and first gen population than the District



## RACE & ETHNICITY

LMC has a larger Hispanic and Black population than the District



Source: LMC Quick Facts 2022, California Community Colleges Chancellor's Office MIS Data Mart Fall 2022 Data



# COMMUNITY CONTEXT

## One College, Two Campuses

- The LMC Pittsburg Campus and Brentwood Center are about a **20 minute drive** apart
- No direct route via public transit, could take between 1hr 20 min- 2hr 45 min

### LEGEND

 City Limits



Source: Contra Costa Transit Authority, ESRI, USGS, NOAA

# CAMPUS AT A GLANCE

Pittsburg Campus

**410,863**  
Gross SF

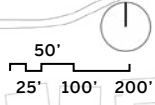
**304,096**  
Assignable SF

**26**  
Buildings

**110**  
Acres



Source: FUSION, Google Maps





# CAMPUS AT A GLANCE

Brentwood Center

**54,973**  
Gross SF

**41,174**  
Assignable SF

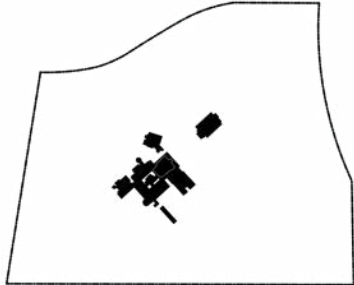
**4**  
wings

**12**  
Acres

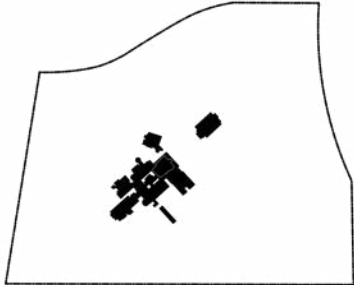


# CAMPUS ANALYSIS

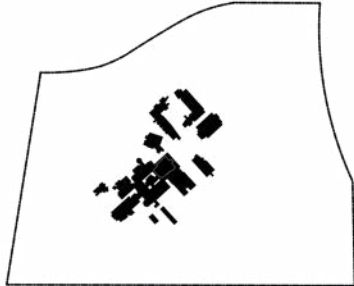
Building Age



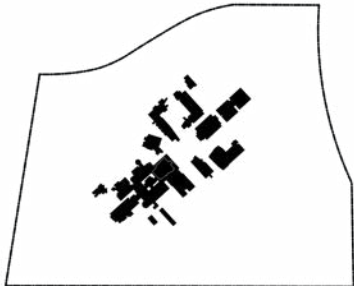
1970s



1990s



2000s



Present

## LEGEND

- 1970s
- 1980s-1990s
- 2000s
- 2010s-Present





# CAMPUS ANALYSIS

## Facilities Condition Index

- Facilities Condition Index (FCI) is a formula measuring the ratio of the cost to correct existing facility deficiencies against the current replacement value of the facility
- The higher the FCI score, the poorer the condition of a facility
- The last FCI assessment (reflected here) was conducted in 2020. The current condition of facilities will be updated as part of this planning effort.

### LEGEND

- Good (0-5%)
- Fair (5-10%)
- Poor (10-30%)
- Critical (>30%)

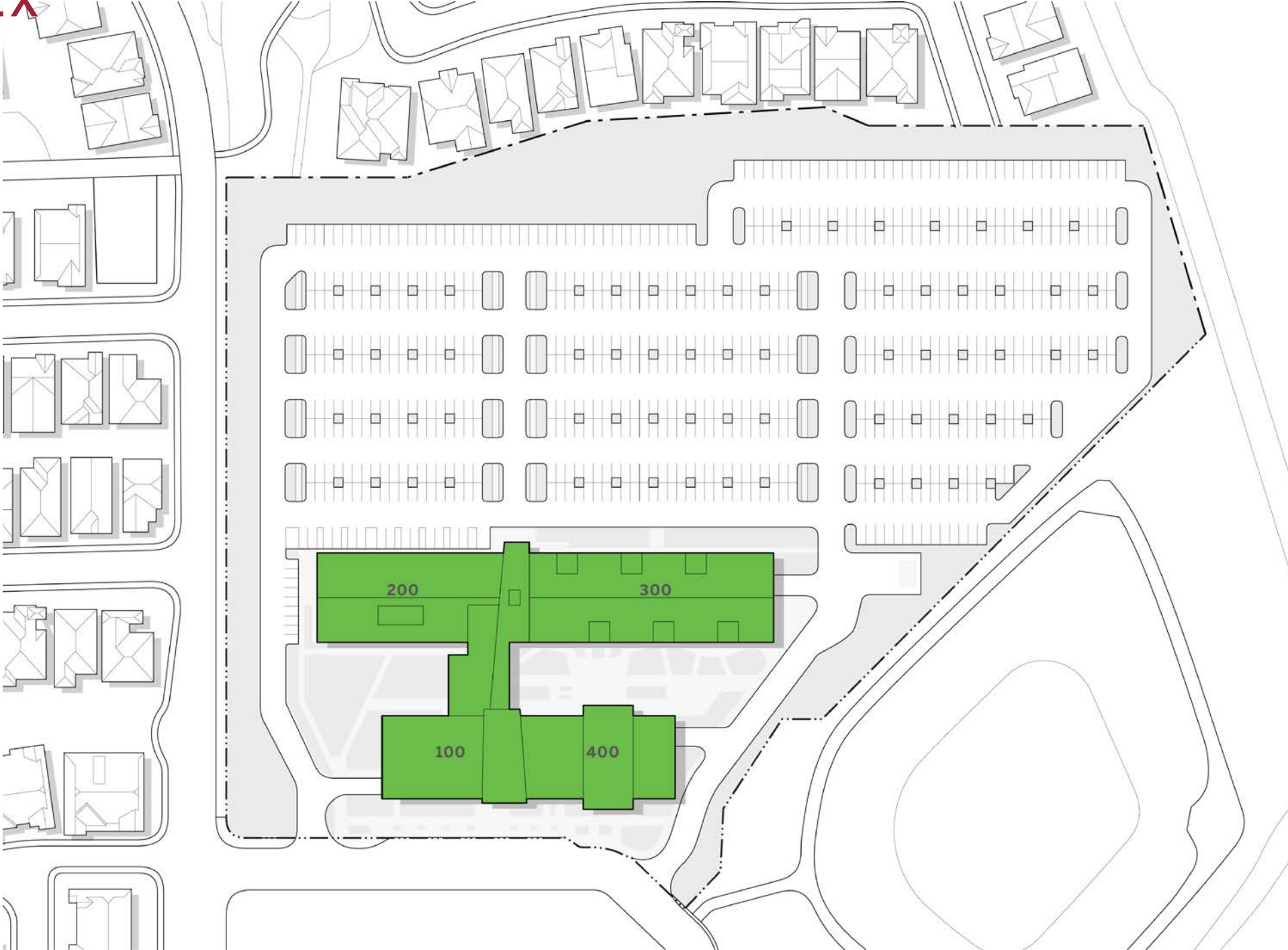


# FACILITIES CONDITION INDEX

Brentwood Center

## LEGEND

- Good (0-5%)
- Fair (5-10%)
- Poor (10-30%)
- Critical (>30%)



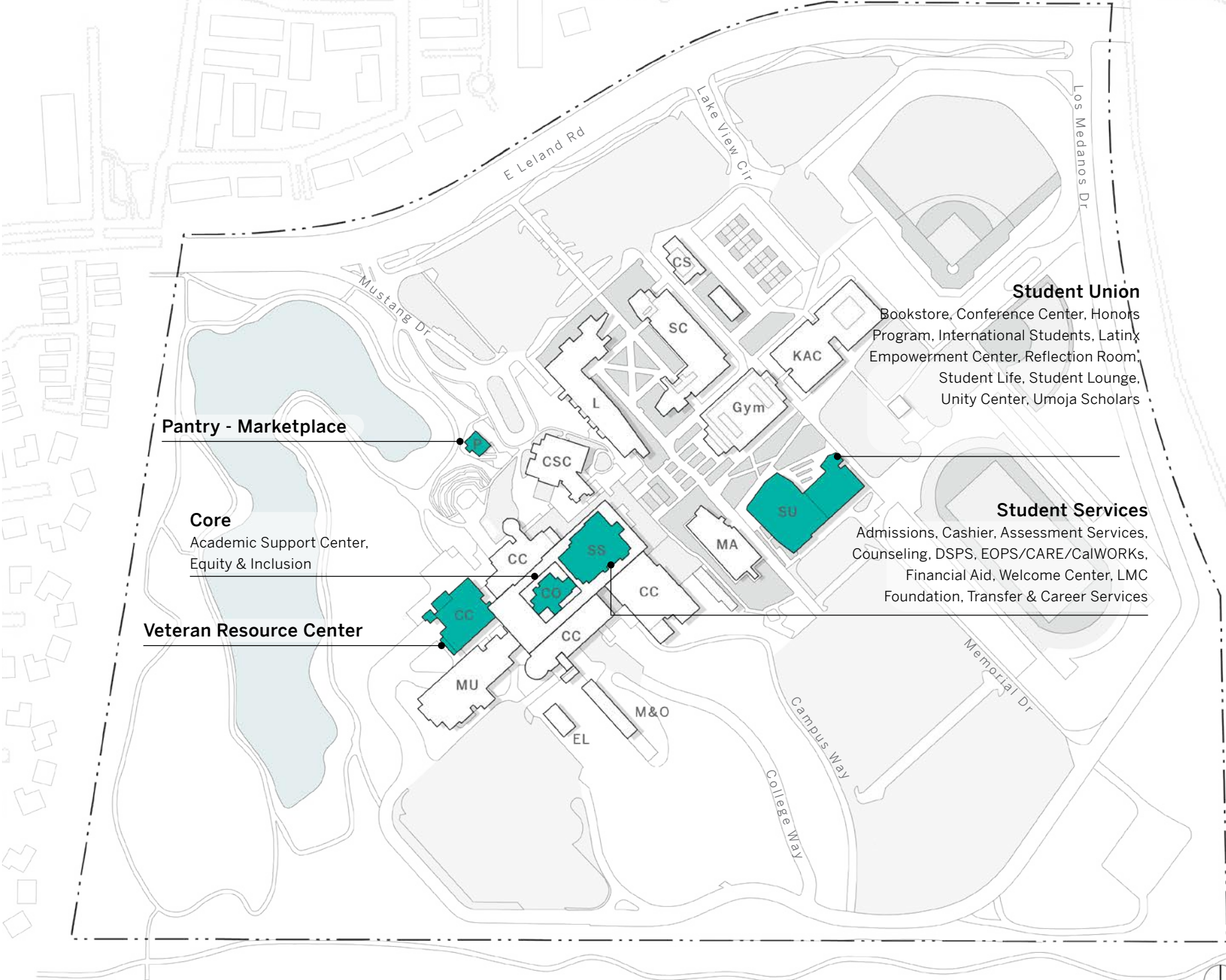
Source: FUSION



# STUDENT SERVICES

Pittsburg Campus

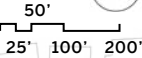
- Student services are primarily located in the Student Union and the Student Services Buildings
- Did we miss anything?



## LEGEND

 Student Services

Source: LMC Campus Map





# STUDENT SERVICES

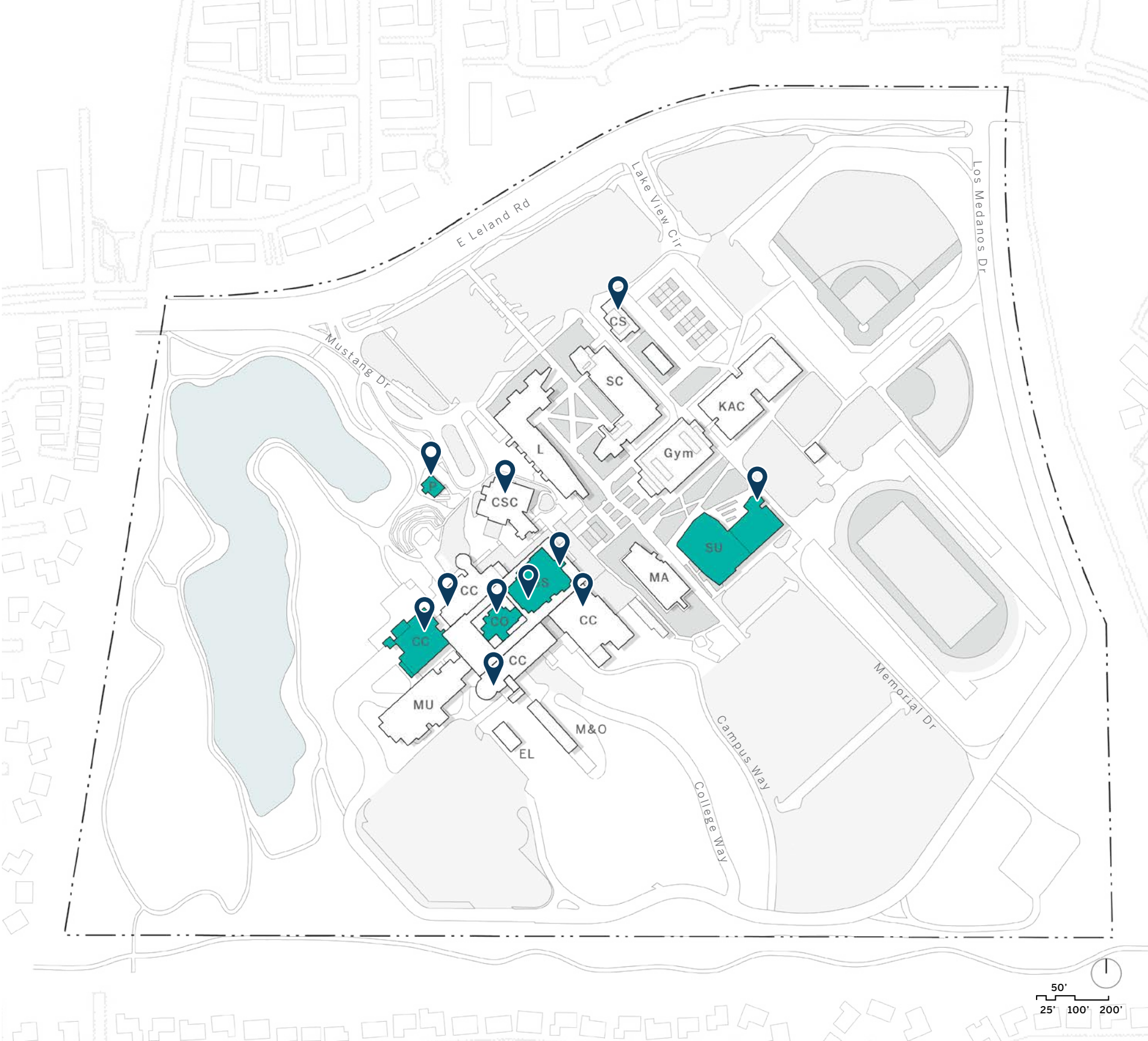
## Pittsburg Campus

### Findings from Flex Week Workshop

- Several student services locations, as well as other specific buildings and rooms, were reported to be difficult to find
- Navigation within the College Complex appears particularly challenging
- The Campus Safety Center, Childcare Center, and Pantry were also noted as hard to locate for the first time
- A full wayfinding assessment is underway as part of this plan

### LEGEND

-  Student Services
-  Difficult to Find





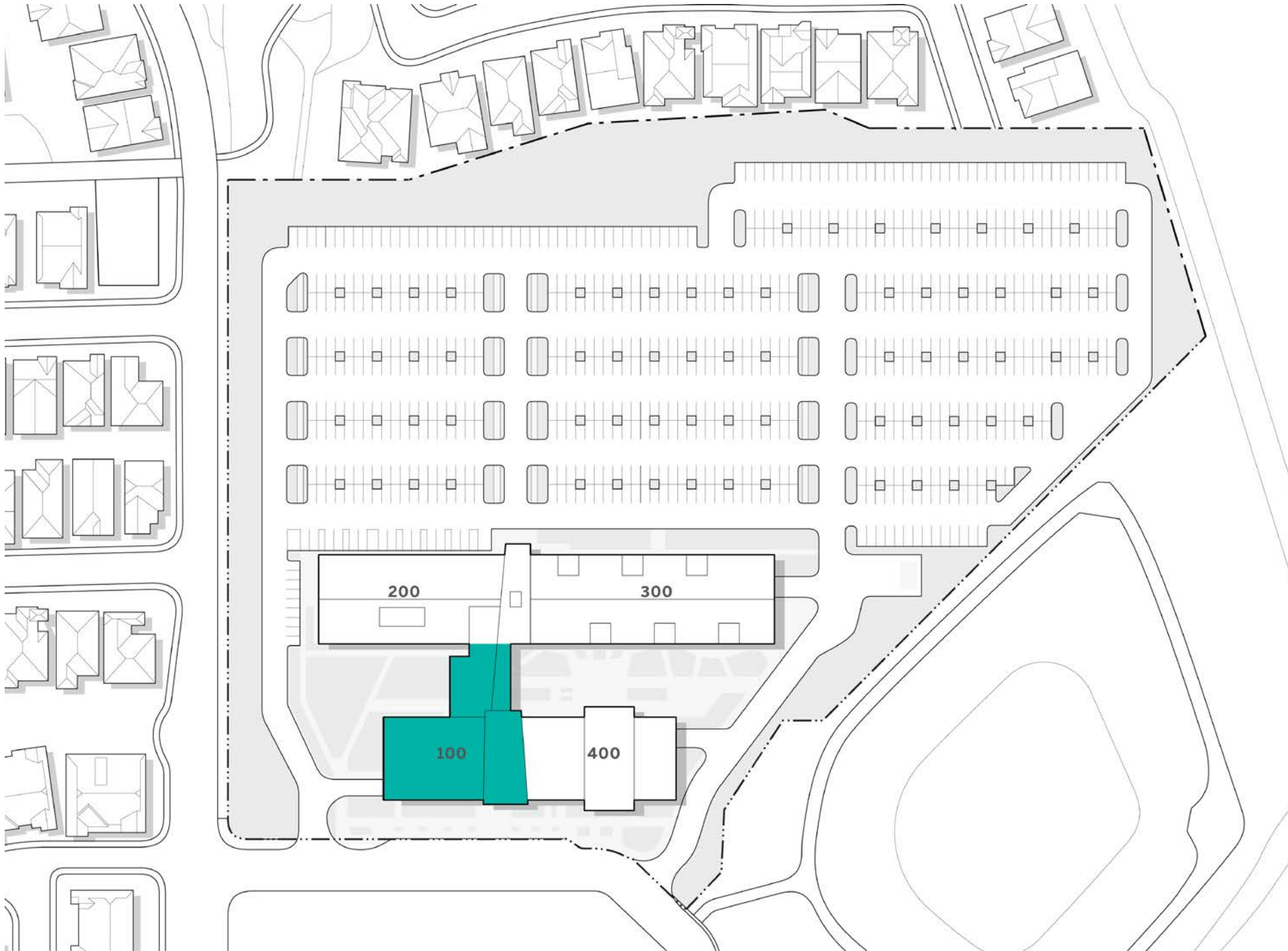
# STUDENT SERVICES

## Brentwood Center

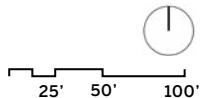
- Admissions & Records
- Assessment
- Bookstore
- Counseling
- Disabled Student Services
- Financial Aid
- Library Services
- Police Services
- Technical Support
- Transfer Services

### LEGEND

 Student Services



Source: LMC Campus Map



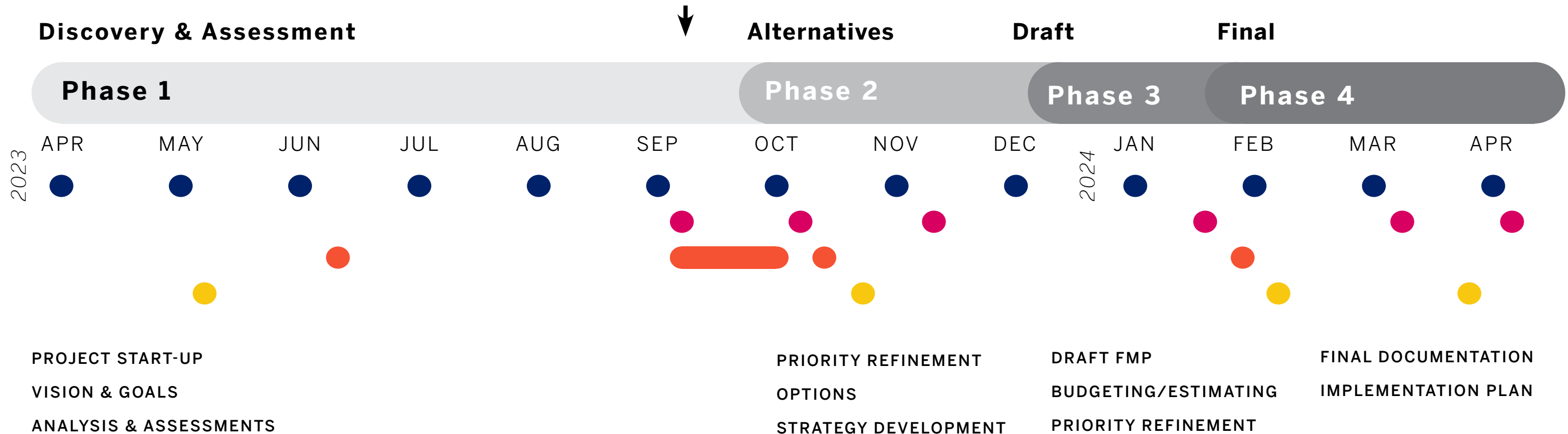
# NEXT STEPS

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04

# PROCESS

Timeline



## ENGAGEMENT

- DISTRICT LEADERSHIP
- STEERING COMMITTEE (CORE)
- INVOLVED
- COLLEGE COMMUNITY (INFORMED)

**WE WANT TO HEAR FROM YOU**

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**05**