ALL-COLLEGE MEETING: Post-Election Impact

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President

November 7, 2012
It takes a community to support and nurture a SUCCESS STORY...
Proposition 30 – Governor’s Tax Initiative
(as of 8:03 a.m. today)

State-wide results:

YES – 4,959,206 (53.9%)

NO – 4,241,246 (46.1%)
2012 Election – California

Proposition 30 – Governor’s Tax Initiative

Contra Costa County results:

YES – 194,893 (59.46%)

NO – 132,894 (40.54%)
Proposition 30 – **PASSED!**

**Impact on Contra Costa Community College District**

- With passage of Proposition 30…
  - 2012-13 Adopted Budget will increase by almost $2.4M
  - Essentially keeps CCCCD at our base FTES and funding level from last year

- If Proposition 30 had failed…
  - About $6.8M would have been reduced from the sites
Impact on Los Medanos College

- With passage of Proposition 30...
  - 2012-13 Adopted Budget will increase by about $648K
  - Can add 41 sections to the Spring 2013 class schedule, resulting in a 4% increase from Spring 2012

- If Proposition 30 had failed...
  - About $1.6M would have been reduced from LMC’s total budget for 2012-13
2012 Election – Contra Costa

Measure A – CCCCDD Parcel Tax

(100% of precincts reporting)

YES – 199,825 (64.84%)

NO – 108,364 (35.16%)
Measure A

Passage of Measure A would have meant:

- Approximately $3.9M generated annually for the District for 6 years, effective 2013-14
Measure A

Voting results by precinct

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<th>Choice</th>
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Learning Matters to our Community
Looking Ahead: Planning for 2013-14 and Beyond

- Grateful for passage of Proposition 30 and voter support for education
- Community colleges remain underfunded by the State
- Moving ahead, we need to be:
  - Fiscally prudent
  - Forward-thinking
  - Focused on effectiveness and efficiencies
LMC Success Stories in the Making
Together, we can overcome the challenges of today and prepare for the LMC success stories of TOMORROW
Charting a course…together

- Priority on serving our diverse students
  - SUCCESS and COMPLETION
- Collectively-developed shared vision and guiding principles
- Focus on what’s in the best interest of the institution
- Dialogue and engagement
- A managed sense of urgency – be deliberate and purposeful in our planning and decision-making
Staying Engaged & Informed

- College Assembly
- Governance committees
- Constituency representation
- Person-to-person with the President