

LOS MEDANOS COLLEGE

FIVE-YEAR SCHEDULED MAINTENANCE PLAN

PROJECT DESCRIPTION	Year	Sq Ft	TYPE	2013	2014	2015	2016	2017	FUTURE
ADA Transition Plan Projects - Phase I								340,000	
Replace Floor Covering								200,000	
Dredge Irrigation Lake			Other				350,000		
Dry Rot Repairs OI, CSC, PE area			Mech					75,000	
Lighting Replacement			Utilities			150,000			
Repair Paved Pedestrian Walkways			Other			200,000			
Replace Pool Mechanical			Mech	200,000					
Replace High Voltage 5KV Primary Conductors Ph I								300,000	
Replace HVAC (Main Complex) - Phase I			Mech		400,000				
Replace HVAC Main Complex - Phase II			Mech			190,000			
Replace HVAC Main Complex - Phase III			Mech				350,000		
Replace HVAC Gym Buliding			Mech					200,000	
Replace Pool Deck			Other			300,000			
Replace Roof /Main Complex North and East Side			Roof	400,00					
Replace Roof /Main Complex West Side			Roof		400,000				
Replace roofing Gym office Bldg. (completed)		2000	Roof			32000			
Replace sewage ejection system (completed 2011)				75,000					
Replace Site / Interior Wayfinding Signage			Other			125,000			
Replace boilers for college complex			Mech			200,00			
Erosioin control around Lake							100,000		
Rebuild Ampitheater						150,000			
DDC control of PS building							100,000		
Upgrade existing pneumatic temperature controls with DDC			Mech			150,000			
SUBTOTALS				275,000	800,000	1,297,000	900,000	1,115,000	
TOTALS									4,387,000.00