Computers and Media Equipment
Art – Computer and Scanning Station for Lab - $1,550

Art – Apple for Gallery Director - $1,244 and $360 for Software

Brentwood – Eight Math Lab Computers - $10,137 with $2,000 Wiring Costs
Funded by STEM

Drama – Computer with Sound Design Software - $3,780

Drama – Monitor with Multimedia Equipment - $1,600

Physical Science / Astronomy – Planetarium Computer/Software Replacement - $25,541

Physical Science – Five Laptops for Student Labs - $7,073
Funded by STEM

Umoja Scholars – Three Computer Upgrade - $1,340

Other Equipment / Supplies
Art – Purchase 6 Potter’s Wheels - $6,387 and $1,000 for Wiring

Art – Folding Screens - $989

Athletics – Official Scorer’s Table - $3,826

Athletics – Volleyball Uniforms - $3,052

Brentwood – Smart Room A/V Carts - $7,145
Funded by Exito

Buildings & Grounds – Replacement of Pool Covers - $12,736

Buildings & Grounds – Chlorine Generation System - $31,455
Funded by Scheduled Maintenance

Business - Tarp for Gym Floor - $8,500

Communication – Adjustable Drafting Chairs - $693

Custodial – High Speed Burnisher - $1,112

Custodial – Flat Surface Cleaner - $1,931
Custodial – Dehumidifier - $929
Custodial – Upright Vacuums - $798
ESL – Bulletin Boards and Light Switch - $1,700

Increase to Base
Brentwood – Math Lab Student Assistants - $5,898
Drama – Purchase Plays, Tools and Materials - $1,000
Office of Instruction – Scantrons - $1,500
Speech – LMC Debate Team - $12,050 & 25% Reassigned time for Director of Forensics

Engineering / Physics – Lab Equipment - $6,000
Funded by STEM for one year

Facilities Modification
Drama – Lighting Replacement - $7,562
Physical Education – Repair Pool Office - $6,687.96
Physical Education – Non-Slip Floor Surface Locker Room - $6,609.28

/ Program Maintenance Summary - RAP 11-12 for distribution